



Cassia County Board of Commissioners

*Cassia County Courthouse
Commission Chambers
1459 Overland Ave. – Room 206
Burley, ID 83318
www.CassiaCounty.org*

CASSIA COUNTY

Recorded for:

CASSIA COUNTY COMMISSIONER

8:32:58 am 08-15-2016

2016-003366

No. Pages: 14

Fee: \$

JOSEPH W. LARSEN

County Clerk

Deputy: CVELASQUEZ

Board Members:

*Dennis Crane, Chair (District #3) ~ dcrane@cassiacounty.org
Paul Christensen, Member (District #1) ~ pchristensen@cassiacounty.org
Bob Kunau, Member (District #2) ~ bob.kunau@cassiacounty.org*

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Monday, June 27, 2016

8:00 AM

- 1) The Cassia County Board of Commissioners met this day at the Mini-Cassia Criminal Justice Center (MCCJC) to conduct a joint Quarterly Jail Inspection
 - a. Questions for the review were asked by McMurray
 - b. Concerns were addressed by the joint boards.

9:00 AM

- 2) The joint boards convened in regular session in the Commission Chambers of the Cassia County Courthouse.
- 3) Call to Order
- 4) Pledge of Allegiance and Prayer
- 5) Roll Call

6/27/2016 9:02 AM **Roll Call.**

Present: Kerry D. McMurray - Administrator, Bob Kunau – Member; Dennis Crane – Chairman; Paul Christensen – Member; Doug Abenroth - County Attorney; Joseph W. Larsen - Clerk of the Board; Dennis Byington – Mini—Cassia Public Defender; Patty Temple – Clerk of the Board, Minidoka County; Bob Moore – Chairman, Minidoka County; Kent McClellan – Member, Minidoka County; Sheryl Koyle – Member, Minidoka County

- 6) 6/27/2016 11:52 AM Amendment of Agenda

6/27/2016 11:52 AM **Motion:** Add agenda item, **Action:** Amend Agenda under Idaho Code § 74-206 (4) (c) (reason for amendment): FY2017 Budget discussions have been ongoing for the past several previous weeks and need to continue. That agenda item was inadvertently not included on the agenda and timing is critical to make decisions from questions presented last week and some additional concerns this week (good faith reason why it was not included on the original posting): Auditor was out of town when the agenda was published and was not aware of that agenda item for ongoing budget discussions was not included on the agenda this week, **Moved by** Paul Christensen, Member, **Seconded by** Bob Kunau, Member.
Motion passed unanimously.

- a. Larsen recapped budget considerations for Health Insurance, PERSI, accounting for City of Burley Law Enforcement Agreement and for City of Burley deputies' work outside the City by the Sheriff's Office, late requests for both restoring a deputy to law enforcement and for increases for Prosecutor's Office personnel.

CASSIA COUNTY COMMISSION

REGULAR SESSION

Monday, June 27, 2016

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- b. Christensen preferred, rather than adjustments for potential overages this year, a report monthly to the City of Burley and the county for City charges so that can be accounted for continually just as with the county portion.
- c. Accuracy of reporting would be the responsibility of the Sheriff's Office. After a year, Crane said there would be a more definite idea of actual expenditures.
- d. Larsen concurred that would paint a clearer picture after a year for all parties.
- e. Christensen wasn't aware that increases in the Public Defender's Office included increases other than the lower paid attorneys. He felt any increases for Public Defender office personnel and the Prosecutor's Office would coincide with other increases county-wide if provided. Crane concurred.
- f. Proposed amount under Byington's Option 3 was for Whipple going from part time to full time at \$50,000, Hibbert's open position at \$48,000, and Twiggs' open position at \$50,000.
- g. Rosie Davids in the Extension Office and Rod Draper in the Coroner's office will both go to non-exempt status and will be paid hourly.
- h. Larsen and McMurray suggested moving Maren Redd to the new FLSA overtime requirements. Christensen suggested using the clock to track hours. Kunau concurred. Larsen explained administrative and professional personnel under FLSA does not mandate being exempt.
- i. McMurray expressed that those in the trenches in the Public Defender's Office shouldn't be making the same amount. Evans said there is no large overtime issues and accruals with Maren Redd. She is using them up. She recommended hourly for a year, then monitor that along the way. Kunau said we need to be fair to everybody.

6/27/2016 12:54 PM **Motion:** Move District Court Law Clerk Maren Redd from exempt to non-exempt status and be compensated at an hourly rate of pay, **Action:** Approve, **Moved by** Bob Kunau - Member, **Seconded by** Paul Christensen - Member.
 Motion passed unanimously.

- j. Allocated revenues to expenditures for bailiffs will be moved from the District Court Fund back to the Sheriff's budget along with court security.
- k. County Fair allocations were discussed with Larsen recommending using levied funds be budgeted for personnel expenses and that being reimbursed to the county as others do.
- l. Crane felt we couldn't sustain the Fair or a Fair Board if they are cut hard. Evans said they have the ability to raise revenues.
- m. Larsen said it comes down to the priorities of the board. Continued escalating costs of the County Fair will have to come at the expense of Justice, running the elected offices, and keeping employees paid in the county.
- n. Heward suggested charging \$5.00 at the gate when you enter the County Fair. A lot of counties have an entrance fee. He felt a parking fee is worse than an entrance fee. Crane said there are problems with large numbers of volunteers who work and securing the grounds.
- o. Larsen pointed out continual increases allocated to the County Fair are at the expense of operating the county's day to day requirements all year long.
- p. Heward offered to have low risk inmates help with the Fair.
- q. Christensen felt we should get back to a more historical payment to the County Fair or we are on a dead end road with many other needs.

- r. The board discussed less need for contract labor at the County Fair as last year as it was required to meet emergencies then.
 - s. A letter was sent to Box Elder County that they prefer to stay at historical levels of pay to them.
 - t. Larsen received approval of the board to move Public Defender into the Current Expense Fund effective 10/01/2016 as allowed as there isn't sufficient levying power in the Social Services Fund for both them and Conflict Public Defense.
 - u. Larsen suggested an analysis with the MCCJC regarding fixed and variable expenses as it pertains to increased amounts of upper, middle and floor management costs where revenues are declining as they have been.
 - v. A toilet paper purchase for the MCCJC were limited to a one year purchase in lieu of a three-year stockpile of consumable products.
 - w. Kunau asked what funds remained with the County Fair from their increases in revenue. Larsen said the Auditor's Office is not aware of that since they were precluded from oversight of the County Fair finances. He said that is why fiscal oversight of County funds levied to the County Fair should be reinstated. Crane concurred that oversight would be appropriate.
 - x. Kunau reiterated the FY2017 budget in question is not going to affect this year's County Fair. There would be time to evaluate options such as horse racing, concerts, and contract labor in lieu of an employee in cutting costs. Kunau asked for the trends of revenues from the County Fair be reported to the board.
 - y. Kunau recommended leaving the budget at the amounts recommended by the Budget Officer and revisit it later to amend the budget if necessary after working through the issues. Christensen agreed. Then carryover dollars will need to be looked at.
 - z. Kunau again suggested fiscal oversight of the Auditor's Office where there is that amount of county taxpayer funding in question.
- 7) 6/27/2016 10:37 AM Review Calendar, Meetings, and Correspondence
- 8) 6/27/2016 11:12 AM Personnel Matters:
- a. Change of Status
 - i. Weed Department
 - 1. Hiring of temporary weed sprayer Kambrie Clark
 - 2. Hiring of Temporary weed sprayer Brodie Simkins
 - ii. Public Defender Office
 - 1. Voluntary resignation of Deputy Public Defender Hyrum Hibbert

6/27/2016 11:13 AM **Motion:** Change of Status Requests as presented, **Action:** Approve, **Moved by** Paul Christensen - Member, **Seconded by** Bob Kunau - Member.

Motion passed unanimously.

- 9) 6/27/2016 11:13 AM Junior College Residency Applications Review and Discussion – None Today
- 10) 6/27/2016 11:13 AM Board of Equalization – None Today
- 11) 6/27/2016 11:13 AM County Road and Bridge Report
- 12) 6/27/2016 11:13 AM Deliberate on Gale Lim Construction, LLC, Gravel Screen for Cassia County Road and Bridge
 - a. Monthly rental of a gravel machine is \$7,500; hydraulic conveyor is \$1,500; two top screens are \$387; two second deck screens are \$287; all for a total of \$10,348 to rent the machine. Repairs would be the County's obligation.

- b. Kunau asked if maximum use of the rental of the gravel equipment is being utilized.

6/27/2016 11:17 AM **Motion:** Road and Bridge proceeding with the process as presented, **Action:** Approve, **Moved by** Bob Kunau - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

13) 6/27/2016 11:17 AM Review and Sign Second Amendment for Inmate Telecommunication Location Agreement Between Telmate, LLC and MCCJC

- a. McMurray said a recent lawsuit indicated fees charged were not appropriate. That necessitates a facility support fee rather than a percentage.
- b. Analysis shows a loss of \$4 over the year. Sheriff Heward has been in contact with them. Changes have been made as needed.

6/27/2016 11:18 AM **Motion:** Sign 2nd Amendment letter for Inmate Telecommunication as presented, **Action:** Approve, **Moved by** Paul Christensen - Member, **Seconded by** Bob Kunau - Member.

Motion passed unanimously.

14) 6/27/2016 11:19 AM Deliberate on Exit 208 Expenses

- a. A letter received from the City of Burley indicated the pump station is no longer operational.
- b. We will be billed on the county portion of the \$55,000 cost which is about \$5,000 to \$8,000 in addition to our annual contribution.

15) 6/27/2016 10:43 AM Review Notice of Hearing from City of Albion Regarding Zoning

- a. The newspaper has noticed this for a hearing on 07/05/2016.

16) 6/27/2016 11:20 AM Review Request from City of Burley for Increase in County Contribution for Animal Control

- a. They are requesting an increase from \$10,000 to \$20,000.
- b. Christensen recommended a small percentage increase of about 3% to 5% as rural population is increasing.
- c. Kunau indicated dog and cat numbers were less in 2015 than 2014 and 2013. There has not been an increase in the past two years. A consideration was presented of an inflation index.
- d. The board took the matter under advisement.

17) 6/27/2016 10:41 AM Sign Resolution No. 2016-020 Westek Marketing as Sole Source Vendor

- a. This facilitates the move from an analog to digital system.
- b. Westek Marketing is the only vendor of this in the northwest area and needs to be published. That requires the resolution statutorily as presented.

6/27/2016 10:43 AM **Motion:** Adoption of Resolution No. 2016-020 establishing Westek Marketing as a sole source provider to facilitate publishing as required, **Action:** Approve, **Moved by** Paul Christensen - Member, **Seconded by** Bob Kunau - Member.

Motion passed unanimously.

18) 6/27/2016 11:24 AM Gateway Matters – Nothing Today

19) 6/27/2016 11:53 AM Indigent Matters

6/27/2016 11:54 AM **Motion:** To consider Indigent matters of a personal nature that are exempt from disclosure under Idaho Code § 74-106 (6), **Action:** Enter Executive Session under Idaho Code § 74-206 (1) (d), **Moved by** Bob Kunau, Member, **Seconded by** Paul Christensen, Member.

Vote: Motion carried by unanimous roll call vote (**summary:** Yes = 3).

Yes: Bob Kunau, Member, Dennis Crane, Chairman, Paul Christensen, Member.

6/27/2016 12:16 PM **Motion:** Claims as recommended by the Indigent Director, **Action:** Approve, **Moved by** Paul Christensen, Member, **Seconded by** Bob Kunau, Member.

Motion passed unanimously.

20) 6/27/2016 11:51 AM Review and Approve Minutes

6/27/2016 11:51 AM **Motion:** Minutes from 06/20/2016, **Action:** Approve, **Moved by** Bob Kunau, Member, **Seconded by** Dennis Crane, Member.

Motion passed unanimously.

21) 6/27/2016 1:36 PM Review and Approve Payables

6/27/2016 1:36 PM **Motion:** Pay the bills for 06/27/2016, **Action:** Approve, **Moved by** Paul Christensen, Member, **Seconded by** Bob Kunau, Member.

Motion passed unanimously.

SCHEDULED INFORMATION AND ACTION AGENDA ITEMS

22) 6/27/2016 9:03 AM Meeting with Minidoka County Commissioners to Discuss Public Defender and to Compose Letter to Mr. Kelsey

- a. A proposed letter to Ron Kelsey was prepared by McMurray on behalf the joint boards regarding concerns Kelsey had with Mini-Cassia Adult Misdemeanor Probation drug testing procedures.
- b. The proposed letter, read by Crane, detailed the adequacy of current drug testing procedures.

6/27/2016 9:06 AM **Motion:** Sign letter to Ron Kelsey, **Action:** Adjourn, **Moved by** Bob Kunau - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

- c. 6/27/2016 9:06 AM Minidoka County Commissioner took the same action.
- d. 6/27/2016 9:07 AM Joint Board Public Defense Discussion
 - i. Abenroth discussed with the joint boards the tentative choice of Option 3 as presented by Public Defender Dennis Byington.
 - ii. That request of Byington included moving a part time PD to full time and adding of another secretarial staff member.

- iii. Abenroth discussed ACLU concerns and FLSA overtime requirements. Two attorneys fall below the FLSA threshold for exempt employees which the Option 3 provision solves. The part time employee turned to full time also is above that threshold with Option 3.
- iv. Abenroth expressed the need for increases in rate of pay for all Public Defender's Office attorneys and staff. He was concerned Public Defender and Prosecutor offices are similar and there is a disparity in pay in Cassia County.
- v. The gap between pay with the Public Defenders and Prosecutors is close now with parity for responsibilities. Abenroth felt the same increase should apply to the Prosecutors as with what is being proposed for Public Defenders and secretaries.
- vi. Christensen expressed a desire to keep secretarial increases at the same rate as other departments in the county.
- vii. Byington said the Idaho Public Defense Commission has provided funding to help with the disparity with Public Defenders deficiencies to get them to the levels they should be. He felt they are getting close but are reaching parity. He said morale is also an issue.
- viii. The need for an additional secretary was discussed.
- ix. Larsen talked about parity and steps and grades in pay as well as requests late in the budget process.
- x. Koyle suggested an increase in pay over adding a part time secretary.

23) 6/27/2016 9:39 AM Fifth Judicial District Budget Discussion – Administrative Judge Richard Bevan and Trial Court Administrator Shelli Tubbs

- a. Larsen presented the budget of the District Court and that requests of the 5th Judicial District were all included in department head and budget officer requests. The budget was reduced for non-participation in the Status Offender Program.
- b. Law clerk/staff attorney rate of pay was recommended to meet the new FLSA overtime threshold.
- c. Two full time employees were not replaced by temporary employees. The courts are working with less people with more responsibility required introducing Odyssey software implementation.
- d. Tubbs discussed implementation and training for Odyssey, salary of the law clerk/staff attorney, as district-wide jury summons, and the Idaho Institute of Court Management (IICM) vital training in Boise next fall.
- e. Bevan strongly stressed the importance of IICM for new issues and rules, Odyssey, and e-filing implementation.

24) 6/27/2016 9:57 AM Department Head Meeting

- a. Patty Justesen – Treasurer
 - i. Justesen presented the Statement of Treasurer's Cash and Urban Renewal Report.
 - ii. It was pointed out that checks written far exceeded revenues collected.
- b. Amber Prewitt – Adult Misdemeanor Probation
 - i. Prewitt reported on probationer levels and numbers.
 - ii. She is within her budgeted expenditures and revenues.
- c. Mart Adams – Assessor's Office
 - i. Adams reported that they are below budgeted expenditures year to date.
 - ii. Today is the last day for property tax appeal requests.
 - iii. They have one appeal for sure and one that has threatened to apply for appeal. Davis asked for that to take place the first week of July.

- iv. McMurray asked that he be aware after 5:00 p.m. so notices could be sent out tomorrow.
 - d. Gordon Edwards – Weed and Pest Control
 - i. Weed and pest problems were presented by Edwards.
 - ii. State land problems are finding their way on our lands.
 - iii. Grasshoppers are a problem in Raft River, Bridge, and Malta that will require work throughout most of the summer. Bait is being distributed at no charge.
 - iv. Christensen asked for a review of 600 West on Milner road for scotch thistle.
 - e. Jay Heward – Sheriff
 - i. Heward reported on budgets under his direction. Most of their budgets are under. Only a few are a little over.
 - ii. Heward asked for adding back into his budget the costs for a resource officer.
 - f. George Warrell – Mini-Cassia Criminal Justice Center
 - i. The quarterly inspection was conducted this morning.
 - g. Joe Larsen – Clerk
 - i. Larsen talked about an analysis of upper, middle, or floor levels management be considered with decreasing revenues and with expenditures increasing. The burden has been shifting to both counties. Cassia County has exceeded \$1 million this year in obligation in our budget.
 - ii. Deficiencies in revenue do not include payables that have not been realized.
 - iii. Larsen recommended moving bailiffs to a Sheriff's budget with relief in the Justice Fund.
 - iv. The Budget Officer goals this year have been to address the Public Defense needs. Additional Sheriff's Office and County Fair needs were not addressed at the board's direction as there were not identifiable revenues to meet those needs.
 - v. The Budget Officer recommended a \$1,040 increase in rate of pay for every employee in the county. That could be reduced to meet additional needs elsewhere.
 - vi. City of Burley Law Enforcement Contract amount of \$1.513 million was allocated to expenditures and that wasn't sufficient to cover additional department requests.
 - vii. Christensen asked about PILT budgeted amounts. Larsen state 67.7% was allocated during FY2016 budgeting and that continued for our Budget Officer recommendations for FY2017.
 - h. Doug Abenroth – Prosecuting Attorney
 - i. They are way below budgeted expenses.
 - ii. He expressed concern about an upcoming murder trial that will be expended for expert witnesses.
 - iii. Abenroth expressed appreciation with the remodel of the third floor.
 - i. Kerry Mc Murray – Administrator
 - i. McMurray reported on being under in all expenditures. Revenues are in line as well.
 - ii. Building department reports were also provided. Building permit revenues are up now that we are past winter.
 - j. Craig Rinehart – Coroner (not present)
 - k. Joel Packham – Extension Agent (not present)
- 25) 6/27/2016 10:32 AM Alcoholic Beverage Licenses
- a. Pomerelle Ski Resort – bottled and canned beer on premise
 - b. Searle's – bottled and canned beer off premise

- c. United Oil – bottled and canned beer off premise
- d. Maverik Country Store #512 – bottled and canned beer and wine off premise
- e. Farmer’s Corner – bottled and canned beer off premise
- f. El Dorado 2000 – bottled and canned beer on premise
- g. Adam’s Petroleum, Inc./Unit 54 – bottled and canned beer off premise
- h. Francisco Portillo/Kiko’s Bar – bottled and canned beer on premise
- i. Albion Country Store, LLC/Creekside 66 – bottled and canned beer off premise
- j. Shaker’s, LLC – draft beer, bottled and canned beer on premise
- k. La Hacienda/Leidi Lira – draft beer, bottled and canned beer on premise

6/27/2016 10:35 AM **Motion:** Beer and liquor licenses as presented, **Action:** Approve, **Moved by** Paul Christensen - Member, **Seconded by** Bob Kunau - Member.
 Motion passed unanimously.

26) 6/27/2016 10:44 AM Historical Society Report – Rod Smith

- a. No changes were requested in the budget and talked about grants they received for repairs.
- b. Smith reported on changes and they are trying to qualify for financial assistance with BPA to lower electrical costs.
- c. They are down four people on their board. Valerie Bowen is looking to retire at the end of 2016.

27) 6/27/2016 10:50 AM Discuss and Approve Audit for Fiscal Year 2015 – Jeff Poulsen

- a. Poulsen went over the audit and provided a clean audit and gives a fair representation of the condition of the county as of 09/30/2015.
- b. He reported that Justice Fund expenses have gone up significantly even though revenues are as high as they have ever been. The gap is \$1.8 million which was covered with \$1 million from PILT and the balance from Jail Trust reserve funds to cover expenses. That \$1.8 million shortage needs to be found in other places.
- c. Public safety is 55% of all county expenditures.
- d. Poulsen discussed new Governmental Accounting Standards Board (GASB) imposed. A new requirement requires liabilities for retirement to be reported by government agencies to show the lack of funds set aside for meeting future liabilities. There are \$2.7 million of liability that is unfunded for PERSI, which is being addressed.
- e. Countywide there was a cash balance increase of \$500,000. However, the Jail Trust and the Justice Fund had a decrease in fund balance of \$700,000.
- f. Findings and recommends included that the Justice Fund is relying quite heavily on the PILT Fund, Fair accounting function changes where disbursements without invoices which most were subsequently found. Their process has changed to include those invoices.

28) 6/27/2016 11:33 AM United States Forest Service (USFS)/Bureau of Land Management (BLM) Report

- a. Ken Crane – BLM Burley Office Field Manager
 - i. Special Recreation Permit issued for a recreation permit for the City of Rocks
 - ii. Getting close to a decision with the Walker Ranch Energy project and they are working on expanding gravel pits in the Almo area
 - iii. Albion butte communication site amendment for BPA is moving forward and construction should begin in August
 - iv. Fire season has begun and all things at BLM are in place for managing fires.

b. Loren Poppert – USFS District Ranger

- i. Lake Cleveland and Thompson Flat will open this Friday and there will be extra staffing during the holidays.
- ii. Black Pine mine has changed hands to a new Canadian company that may bring more mining.
- iii. Agreements are being worked with private owners on Forest Service grounds.
- iv. Noxious weed control for BLM and USFS was stressed by Christensen. Poppert said they are hoping to do future aerial control.

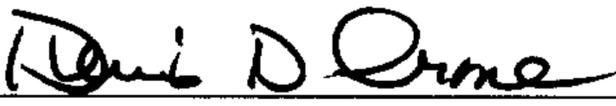
29) 6/27/2016 1:58 PM Chairman Crane Departed the Meeting for an Appointment

30) 6/27/2016 2:05 PM Adjournment

6/27/2016 2:05 PM **Motion:** Today's meeting of the Board, **Action:** Adjourn, **Moved by** Paul Christensen, Member, **Seconded by** Bob Kunau, Member.

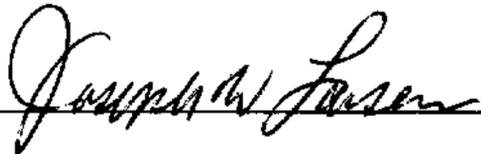
Motion passed unanimously.

APPROVED:



Dennis Crane, Chairman

CLERK OF THE BOARD:



Joseph W. Larsen

COUNTY EXPENDITURES ATTACHMENT

6/27/2016

COUNTY EXPENDITURES

	DEPARTMENT	FUND/DEPT	AMOUNT
104 Current Expense Fund	COUNTY COMMISSIONERS	104.401	\$0.00
	AUDITOR & RECORDER	104.402	\$716.75
	TREASURER	104.404	\$0.00
	ASSESSOR	104.405	\$199.80
	AGRICULTURAL EXTENSION	104.410	\$0.00
	COUNTY BUILDING	104.411	\$1,169.63
	JUDICIAL CENTER	104.412	\$125.00
	BOARD OF HEALTH	104.413	\$0.00
	PLANNING & ZONING	104.414	\$0.00
	GENERAL	104.415	\$419.45
	CIVIL DEFENSE	104.416	\$71.18
	COUNTY ELECTIONS	104.417	\$0.00
	LAW ENFORCEMENT BUILDING	104.418	\$68.50
	COUNTY ADMINISTRATION	104.419	\$3,571.90
	VETERANS SERVICE OFFICER	104.421	\$987.50
CURRENT EXPENSE FUND TOTAL			\$7,329.71
Dedicated Funds	SOCIAL SERVICES	105.502	\$600.00
	CASSIA COUNTY COURTS	106.602	\$2,961.26
	COUNTY ROAD & BRIDGE	107.707	\$0.00
	WEED & PEST	108.708	\$0.00
	SOLID WASTE	109.709	\$0.00
	AMBULANCE SERVICE	110.710	\$0.00
	FAIR EXHIBITS	111.711	\$0.00
	HISTORICAL SOCIETY	112.712	\$0.00
	COMMUNITY COLLEGE	113.713	\$0.00
	REVALUATION	114.714	\$0.00
	9-1-1 COMMUNICATIONS	115.715	\$0.00
	CONSOLIDATED ELECTIONS	116.716	\$0.00
	COUNTY WATERWAYS	117.717	\$0.00
	COUNTY SNOWMOBILE	118.718	\$0.00
	ASSESSOR TRUST	123.323	\$7.00
	EMERGENCY MEDICAL SERVICE	133.733	\$0.00
	NARCOTICS SEIZED ASSETS	134.334	\$0.00
	CASSIA DRUG TASK FORCE	136.736	\$0.00
	D.A.R.E. TRUST	137.737	\$0.00
	PHYSICAL FACILITIES	144.744	\$0.00
	ADULT MISDEMEANOR PROB TRUST	149.349	\$70.00
	ADULT MISDEMEANOR PROBATION	149.749	\$10,769.50
	VIOLENT PREDATOR ACCOUNT	150.750	\$0.00
BOX ELDER COUNTY BOOKMOBILE	151.751	\$0.00	
WIDOW BENEFIT TRUST	198.798	\$0.00	
DEDICATED FUNDS TOTAL			\$14,407.76
130 Justice Fund	JUSTICE FUND	130.330	\$0.00
	CLERK OF THE DISTRICT COURT	130.803	\$0.00
	CONFLICT PUBLIC DEFENDER	130.804	\$7,958.89
	JUVENILE JUSTICE	130.805	\$0.00
	PROSECUTING ATTORNEY	130.807	\$289.01
	PUBLIC DEFENDER	130.808	\$314.67
	CORONER	130.809	\$0.00
	SHERIFF - PATROL	130.821	\$3,197.57
	SHERIFF - INVESTIGATIONS	130.822	\$81.81
	SHERIFF - DISPATCH	130.823	\$731.95
	SHERIFF - ADMINISTRATION	130.824	\$2,460.65
	M-C CRIMINAL JUSTICE CENTER	130.827	\$13,606.43
	M-C JUVENILE DETENTION CENTER	130.828	\$0.00
JUSTICE FUND TOTAL			\$28,640.98
TOTAL EXPENDITURES			\$50,378.45

ATTENDANCE LOG ATTACHMENT

CASSIA COUNTY COMMISSIONERS

Attendance Log

Date: 6-27-16

	NAME (PLEASE PRINT)	TOWN	REPRESENTING
1.	Deanda Byington	Burley	MCPD
2.	Jay Howard	Burley	S.O.
3.	Tim Dunnington	Deer	Citizen
4.	Amber Pruitt	Burley	Probation
5.	Martin Adams	Burley	Asses. office
6.	Garlon Edwards	Elba	CCWC
7.	Patty Justice	Burley	Treasurer
8.	Ken Crane	Burley	BLM
9.	Jesse Pappert	Burley	USFS
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