



## Cassia County Board of Commissioners

Cassia County Courthouse  
Commission Chambers  
1459 Overland Ave. – Room 206  
Burley, ID 83318  
[www.CassiaCounty.org](http://www.CassiaCounty.org)

### Board Members:

Dennis Crane, Chair (District #3) ~ [dcrane@cassiacounty.org](mailto:dcrane@cassiacounty.org)  
Paul Christensen, Member (District #1) ~ [pchristensen@cassiacounty.org](mailto:pchristensen@cassiacounty.org)  
Bob Kunau, Member (District #2) ~ [bob.kunau@cassiacounty.org](mailto:bob.kunau@cassiacounty.org)

Phone: (208) 878-7302

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Monday, April 25, 2016

9:00 AM

The Cassia County Board of Commissioners met this day in regular session in the Commission Chambers of the Cassia County Courthouse.

- 1) Call to Order
- 2) Pledge of Allegiance and Prayer
- 3) Roll Call

4/25/2016 9:03 AM **Roll Call.**

**Present:** Kerry D. McMurray - Administrator, Bob Kunau - Member, Dennis Crane - Chairman, Paul Christensen - Member, Doug Abenroth - County Attorney, Joseph W. Larsen - Clerk of the Board.

- 4) 4/25/2016 9:04 AM Review Calendar, Meetings, and Correspondence
  - a. Christensen reported on his and Abenroth's attendance at a portion of the Social Services Conference in Pocatello this past week.
  - b. Larsen was assigned to report to the Board the legislative change allowing the move of the Public Defense budgets out of the Justice Fund into the Indigent or Current Expense Fund.
- 5) 4/25/2016 1:23 PM Personnel Matters:
  - a. Change of Status
    - i. Change Temporary Help Deputy Clerk Amy Nix to a fulltime Deputy Clerk
    - ii. Promotion of Janitor Jacobi Tilley to Senior Janitor with increase of rate of pay
    - iii. Promotion of Janitor Trainee Phillip R. Palmer to Janitor with increase in rate of pay

4/25/2016 1:26 PM **Motion:** Change of Status requests as presented, **Action:** Approve, **Moved by** Bob Kunau, Member, **Seconded by** Paul Christensen, Member.  
Motion passed unanimously.

b. Time Card – Sam Adams

- 6) 4/25/2016 1:27 PM Executive Session to Discuss Personnel Matters

4/25/2016 1:27 PM **Motion:** Evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, an individual, **Action:** Enter Executive Session under Idaho Code 74-206 (1) (b), **Moved by** Paul Christensen, Member, **Seconded by** Bob Kunau, Member.

**CASSIA COUNTY COMMISSION**

**REGULAR SESSION**

**Monday, April 25, 2016**

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**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 3).

**Yes:** Bob Kunau, Member, Dennis Crane, Chairman, Paul Christensen, Member.

2:53 PM Exiting Executive Session, Kunau stated there was no action taken.

- 7) 4/25/2016 1:28 PM Junior College Residency Applications Review and Discussion - None
- 8) 4/25/2016 10:47 AM County Road and Bridge Report
  - a. Crane reported on Road and Bridge activity.
  - b. Crane, McMurray, and Adams visited with Tony Rigby from District IV of the Idaho Transportation Department regarding the agreement for maintenance.
- 9) 4/25/2016 10:47 AM Review Idaho Public Utilities Commission (IPUC) Case No. IPC-E-16-03
  - a. This case has to do with a rate increase with Idaho Power.
  - b. It was determined there was no need for comment right now.
- 10) 4/25/2016 10:49 AM Review and Consider Nominations of Sheryl Koyle, representing Minidoka County and Linda Montgomery, representing Jerome County to Board of Health for South Central Public Health District (SCPHD)

4/25/2016 10:50 AM **Motion:** An affirmation vote for Sheryl Koyle of Minidoka County and Linda Montgomery from Jerome County to the SCPHD Board as presented, **Action:** Approve, **Moved by** Bob Kunau, Member, **Seconded by** Paul Christensen, Member.

Motion passed unanimously.

- 11) 4/25/2016 10:50 AM Deliberate and Set FY2017 Budget Hearing Date for Cassia County and for Cassia County Road and Bridge

4/25/2016 10:51 AM **Motion:** Setting of the FY2017 Budget Hearing Date for Cassia County and Cassia Country Road and Bridge for 08/29/2016 as requested, **Action:** Approve, **Moved by** Paul Christensen, Member, **Seconded by** Bob Kunau, Member.

Motion passed unanimously.

- a. Christensen advised department heads of being hit hard with conflict public defense expenditures that are all high.
  - b. The budget will likely need to be opened to cover those expenditures.
- 12) 4/25/2016 10:52 AM Deliberate and Consider for Approval Asset Inventory Procedures
    - a. The Board had not reviewed materials provided by the Auditor's Office as of yet.
    - b. Crane asked McMurray to move that item forward on next week's agenda to allow time for the Board to review the proposals.
  - 13) 4/25/2016 10:53 AM County Building – Review Quotes to Accomplish Requested Work on Storage Room
    - a. McMurray presented various quotes received for meeting fire code moving from rental to storage use.

- b. Quotes were for lighting was \$3,554.00, fireproofing with sheetrock materials \$1,774.35, labor at \$4,500.00, two bids for exterior fire doors at \$1,220.00 and \$1,590.00, and a fire alarm panel in both apartment buildings at \$11,995.00,
- c. Larsen asked if the building code requirements for any area that is not used for apartments would need to be completed in the same fashion. McMurray concurred it would. He also said that requirements for the other areas are not included in these quotes.
- d. Larsen said we just don't have that kind of money in the County, those items should have been looked at prior to that room being suggested, we shouldn't even be in the rental business and should meet county needs first, and if storage and books were removed from the 3<sup>rd</sup> floor of the courthouse an area would be available that wouldn't cost anything.
- e. Crane suggested abandoned looking at the storage room proposed and looking at the moving of items from the 3<sup>rd</sup> floor of the courthouse.

14) 4/25/2016 11:02 AM Indigent Matters

4/25/2016 11:03 AM **Motion:** To consider Indigent matters of a personal nature that are exempt from disclosure under Idaho Code § 74-106 (6), **Action:** Enter Executive Session under Idaho Code § 74-206 (1) (d), **Moved by** Bob Kunau, Member, **Seconded by** Paul Christensen, Member.

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 3).

**Yes:** Bob Kunau, Member, Dennis Crane, Chairman, Paul Christensen, Member.

4/25/2016 11:31 AM The Board exited the Executive Session for consideration of indigent matters.

4/25/2016 11:33 AM **Motion:** Indigent recommendations of the Social Services Director as presented, **Action:** Approve, **Moved by** Bob Kunau, Member, **Seconded by** Paul Christensen, Member.  
Motion passed unanimously.

15) 4/25/2016 11:50 AM Review and Approve Minutes

4/25/2016 11:50 AM **Motion:** Minutes from 04/18/2016, **Action:** Approve, **Moved by** Paul Christensen, Member, **Seconded by** Bob Kunau, Member.  
Motion passed unanimously.

16) 4/25/2016 11:50 AM Review and Approve Payables

4/25/2016 11:51 AM **Motion:** Payables from 04/25/2016, **Action:** Approve, **Moved by** Bob Kunau, Member, **Seconded by** Paul Christensen, Member.  
Motion passed unanimously.

## ***SCHEDULED INFORMATION AND ACTION AGENDA ITEMS***

17) 4/25/2016 9:10 AM SCPHD Request for Funding

- a. The FY2017 Budget Proposal and information regarding SCPHD services were presented by various members of that group.
- b. Public budget hearing for FY2017 will be held at 1:00 p.m. Wednesday, 05/18/2016 in Twin Falls

## *SCHEDULED INFORMATION AND ACTION AGENDA ITEMS*

- 17) 4/25/2016 9:10 AM SCPHD Request for Funding
- a. The FY2017 Budget Proposal and information regarding SCPHD services were presented by various members of that group.
  - b. Public budget hearing for FY2017 will be held at 1:00 p.m. Wednesday, 05/18/2016 in Twin Falls
  - c. Proxy form for a voting participant of the Board at the public budget hearing was discussed.

4/25/2016 9:47 AM **Motion:** Appointment of Commissioner Kunau as proxy for the County with the SCPHD, **Action:** Approve, **Moved by** Paul Christensen - Member, **Seconded by** Bob Kunau - Member.  
Motion passed unanimously.

- 18) 4/25/2016 10:15 AM Department Head Meeting
- a. Patty Justesen – Treasurer
    - i. Statement of Treasurer’s Cash and Urban Renewal Report was reviewed.
    - ii. Reminder notices for the 2<sup>nd</sup> half of 2015 will be mailed out the 2<sup>nd</sup> week of May.
    - iii. Justesen is trending well below her budgeted amounts.
  - b. Dwight Davis – Assessor
    - i. They are running below allotments in both the Revaluation and the Assessors budget.
    - ii. Residential land values will be going up a bit. Ag, Commercial, and Industrial values will likely stay the same.
    - iii. Industrial building is up \$30,000,000 preliminarily. Half of that will be in Urban Renewal.
  - c. Craig Rinehart – Coroner
    - i. Things are currently quiet. They have had an average of eight cases per month this year.
    - ii. Rinehart is under budgeted amounts year-to-date.
  - d. Enrica Molina – Adult Misdemeanor Probation
    - i. Molina was filling in for Amber as she has had a family emergency.
    - ii. Statistical information was provided.
    - iii. Christensen reported on an authorization for the purchase of a SCRAM unit last week. Prewitt also contacted Abenroth. The cost of incarceration is more expensive and it is revenue generating.
  - e. George Warrell – Mini-Cassia Criminal Justice Center (MCCJC)
    - i. Rasmussen reported on 148 detainees currently in the MCCJC; 66 from Cassia County and 31 from Minidoka County, 44 State and five Federal holds.
    - ii. Down one employee due to a voluntary termination.
    - iii. Hoping to replace heat pumps weather permitting.
    - iv. Budgets are really close according to Warrell.
  - f. Jay Heward – Sheriff
    - i. They are over their Patrol budget, Investigations are right on, Dispatch is high due to pay for ILET’s fee that comes, slightly over in the Administration budget. He will look into that. Christensen asked if it is unexpected and Heward said it is budgeted for and it is the same amount as last year.
    - ii. He reported on the Jail Trust and Justice Fund amounts being okay.

- iv. They are waiting for an amount of on their grant.
- v. Edwards would like to have three-part time workers to help this summer.
- vi. They are half done in the Elba-Almo area with weed control.
- vii. Comp time is down.
- h. Grace Wittman– Extension Office
  - i. Packham just completed an Excel Class.
  - ii. 4-H work is beginning and workshops are being conducted.
  - iii. Beef and Swine numbers are up this year.
  - iv. 4-H livestock programs are in full swing.
  - v. Cooking projects for youth is happening this spring.
  - vi. Reported on budget balances
- i. Joe Larsen – Clerk
  - i. Each budgets are under what has been budgeted and they are prepared to have carryover money for next year.
  - ii. Recorder’s Office revenues are down a bit but expenditures will be reduced to offset that where there aren’t sufficient revenues to allocate.
  - iii. A lot more Justice revenues due to tax intercepts. Deputy clerks are doing well in that process.
  - iv. Early voting for the 05/17/2016 Primary Election will begin Monday. We are also scheduled for the August Consolidated Election and the General Election in November.
- j. Doug Abenroth – Prosecuting Attorney
  - i. Abenroth reported on budgets being below expenditures.
  - ii. A lot is going on the Prosecutor’s office in all areas.
- k. Kerry Mc Murray – Administrator
  - i. McMurray reported on budgeted expenditures being within limits.
  - ii. Revenues are a concern with building permit revenues. He reported on building activity for the month of March.
  - iii. Planning and Zoning report included work with the Burley Development Authority with the McCain’s project. They have a new Board member, Melanie Palmer.
- l. 4/25/2016 10:16 AM Discuss PMT Telephone System Upgrade
  - i. McMurray went over the fact that our phone system is at capacity and needs upgraded.
  - ii. Discussion was opened for department heads to comment. Department heads discussed the number of phone lines, competitive bids with different vendors, phone message capacity, handset features, and ease of programming and intuitive setup.
- m. 4/25/2016 10:31 AM County Document Shredding
  - i. McMurray will look into expanding usage of ToreUp for department needs for document shredding.
  - ii. The Jail and Law Enforcement expressed interest in looking into that.
- n. 4/25/2016 10:32 AM Website Proposals: 05/02/2016 Board Meeting
  - i. Four companies will come next week from 10:00 a.m. to 12:00 p.m. to offer proposals for website considerations.
  - ii. They are looking at each department being able to update their area of the website.
  - iii. A secure employee portal is also a consideration.
- o. 4/25/2016 10:34 AM Bloodborne Pathogen Protocol – First Draft Review
  - i. McMurray has been working on a protocol draft.

ii. He desired each department to review the draft and bring back comments.

19) 4/25/2016 10:35 AM Concerns of Potential Cassia County Fair Vendors

- a. Al Hunt represented about 14 local vendors at the Cassia County Fair expressing concerns about the direction the County Fair is going. Up until last year, Hunt said our County Fair has been better than any other Fair around. He felt where it has worked so well for years, why change it.
- b. Hunt was down in revenue this last year by \$2,800 due to an addition of 23 new food booths. This year there was less revenue while fees increased by \$175.
- c. The law enforcement and 4-H booths were increased from \$375 to \$550 which is difficult for them as they get very little or no revenues.
- d. Hunt said the community auction was cancelled due to increased rates. Three vendors have worked that every year as one of their largest revenue venues.
- e. A flea market moved their venue to Rupert when costs went from \$100 to \$500.
- f. Rental of the Art Building was also increased and their rentals are supposedly down as well.
- g. Hunt said the County Fair has lost revenues as well due to lost renters.
- h. Crane said the Fair Board runs the County Fair and he suggested talking to them. Revenue generation is important and he said it is a fine line between that and supporting local groups and businesses. He said repairs of the permanent booths cause the Fair to lose money.
- i. Hunt reported Fair Board member Dan Gammon had been contacted by some of the vendors who expressed all of these points. Gammon said that was the way it was going to be and if they didn't like it, don't come as 25 people want their spot. He suggested that the Board ask some of the questions of the Fair Board that were raised today.
- j. Crane said some rentals had gotten out of hand with causing trouble and disturbances in the neighborhood and the City. The Fair Board felt it was too costly to always have someone there during those events so they determined to scale back on that.

20) 4/25/2016 10:46 AM Transfer of Power Ordinance and Consent Resolution

- a. The matter was held for McMurray and Abenroth to discuss.
- b. 4/25/2016 1:16 PM Further Discussion of Transfer of Power Ordinance and Consent Resolution
  - i. Abenroth explained this is a follow-up of an agreement signed by the Board on 04/11/2016 transferring power to the Burley Development Authority (BDA) for commercial work in the County.
  - ii. The plan was presented to the County Planning and Zoning on 04/21/2016 and approved by resolution.
  - iii. The transfer of power must be adopted or formalized by ordinance.
  - iv. The first document is Ordinance No. 2016-04-01 which includes an exhibit containing the signed Transfer of Power agreement which the Board needs to approve.
  - v. The second document is a Consent Resolution No. 2016-011 to adopt the ordinance as well as the BDA plan.
  - vi. The City of Burley needs these documents in order to move forward with bonding and with the project.
  - vii. Ordinance No. 2016-04-01 was read by Kunau.

4/25/2016 1:19 PM **Motion:** Ordinance No. 2016-04-01 including attached Exhibit of the Signed Transfer of Power from 04/11/2016 as presented, **Action:** Approve, **Moved by** Bob Kunau - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

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viii. Resolution No. 2016-001 was read by Christensen.

4/25/2016 1:23 PM **Motion:** Resolution No. 2016-011 consenting to the Urban Renewal Project plan outside the City of Burley, **Action:** Approve, **Moved by** Bob Kunau - Member, **Seconded by** Paul Christensen - Member. Motion passed unanimously.

- 21) 4/25/2016 11:33 AM United States Forest Service (USFS)/Bureau of Land Management (BLM) Report
- a. Loren Poppert – USFS District Ranger
    - i. Black Pine bitterbrush planting project with Idaho Fish and Game went well.
    - ii. They will be meeting with Oakley stone producers that will be associated with mineral material classification. What used to be classified as locatable is now mineral material. Permits will be required and timing of implementation is negotiable.
    - iii. Pile burning from brush reduction in the Sublett area has taken place.
    - iv. Timber producers are doing snow removal in Sublett to be operational soon.
    - v. Habitat assessment framework for monitoring for Sage Grouse will begin soon.
  - b. Ken Crane – BLM Burley Office Field Manager
    - i. The external Sage Grouse Meeting will take place tomorrow in Boise. Crane will attend.
    - ii. An agenda for that meeting was provided.
    - iii. Any grazing or other projects need to show a larger net gain in Sage Grouse populations.
    - iv. They are gearing up for treatment of noxious weeds.
    - v. Christensen asked for an update on the progress of the Milner Road grazing project and to clean the weeds up and possibly re-seed. BLM will be looking more closely at that.
    - vi. The progress of the Milner Road project was also discussed.
- 22) 4/25/2016 12:54 PM Budget Training for Department Heads
- a. Larsen reviewed County Budget statutory requirements in Idaho Code § 31, Chapter 16.
  - b. He reminded those present that the Auditor’s Office doesn’t house money. They only receive, account for, and turn over to the Treasurer all received funds. Our concern isn’t the money per se, but rather allocating revenues to expenditures.
  - c. Historically, revenues were not addressed much during the budgeting process. There were always sufficient revenues and when there were shortages, it was filled in with PILT revenues.
  - d. Cassia County has reached some critical limits. We are at full PILT funding and it will not increase. The overall levy limit of the County has been reached and the specific levy limit of the Justice Fund has been reached. Further, we have had to supplement Justice Fund requirements from reductions of funding in various other areas of the County.
  - e. The Auditor’s office identifies and estimates revenues from State sales tax, property tax, fines, fees, PILT funds, SRS funds, the City of Burley law enforcement revenues, and other predictable revenue sources to the County overall.
  - f. The Auditor’s Office has to rely on department heads to estimate revenues they have oversight with that are specific to their department, such as grants and other collectibles.
  - g. Those amounts coupled with committed carryover dollars are then allocated to expenditures for each department budget. Expenditures cannot be allocated for which there is no revenue source according to statute.
  - h. The Budget Office will accept only the forms we provide to be returned to us for consistency in record-keeping as the statutorily-required form by statute.

- i. The Board approved a line to be added to each “A” and “D” budget for accruals that may need to be paid out during the fiscal year. They also approved a Contingent Carryover Fund to preserve in each budget to assure those carryover amounts are not further eroded.
- j. Evans provided the total County accruals which are over a quarter million dollars. The budgeted accrual line will account for terminations, retirements, etc. during the course of the year.
- k. Larsen reviewed FY2016 budget adjustments of reduction to balance the budget. Our building reserve fund was reduced substantially just to balance the budget. He reviewed several areas where budgeted expenditures will need to increase such as Junior College, Road and Bridge, Public Defense, Indigent, and the MCCJC.
- l. Larsen stressed the critical nature of eroding carryover amounts. It is imperative to have ending balances be positive in every fund. Carried over beginning balances in each fund should never be diminished or depleted by the end of the fiscal year. If it is decreased by additional spending, it reflects on diminished or depleted beginning balances for the next fiscal year. Those amounts are critical to fund necessary expenditures during lean revenue times from October to the tax drive in December.
- m. The Budget Officer can only propose allocated revenue to cover expenditures. We cannot allocate savings. Only the Board can do that as they did this year for the County Fair.
- n. Larsen addressed the depletion of Jail Trust amounts at the end of last fiscal year to fund installation of a video surveillance system. That will necessitate more budgeted funds to cover operational expenditures for FY2017. Also the jail census split is up from the 60 percentile to about 75% for Cassia’s proportion as compared to Minidoka County.
- o. Shortages in “A” budget amounts for this fiscal year in the MCCJC and the Sheriff’s Office budgets due to differential pay calculations will have to be made up. The jail has done well to reduce expenditures in the “A” budget to account for those deficiencies. It will likely take all of the increase under the City of Burley law enforcement contract for this next fiscal year to make up for this fiscal year’s overtime and differential pay in law enforcement budgets. The Budget Office is still awaiting the report from law enforcement.
- p. The Budget Officer recommendations to the Board this year will be presented to the Board by the first week of June. They will then assist the Board in setting up workshops with departments as requested to adjust or reallocate revenues or expend savings where directed.
- q. 28 potential alternatives were presented to the Board in July of 2015 were presented as suggested areas to reduce expenditures or identify additional revenue. Evans reviewed those items again along with an additional list of six items that have come to light with this year’s internal payable auditing. (attached)

23) 4/25/2016 12:54 PM Recess Meeting

4/25/2016 12:54 PM **Motion:** Until 1:30 p.m., **Action:** Enter Recess, **Moved by** Paul Christensen - Member, **Seconded by** Bob Kunau - Member.

Motion passed unanimously.

- 24) 4/25/2016 1:16 PM Reconvene Meeting
- 25) 2:53 PM Adjournment

2:53 PM **Motion:** Today's meeting of the Board, **Action:** Adjourn, **Moved by** Paul Christensen, Member, **Seconded by** Bob Kunau, Member.  
Motion passed unanimously.

APPROVED:

/s/ \_\_\_\_\_

Dennis Crane, Chairman

CLERK OF THE BOARD:

/s/ \_\_\_\_\_

Joseph W. Larsen

## **COUNTY EXPENDITURES ATTACHMENT**

4/25/2016

## COUNTY EXPENDITURES

	DEPARTMENT	FUND/DEPT	AMOUNT
<b>104 Current Expense Fund</b>	COUNTY COMMISSIONERS	104.401	\$0.00
	AUDITOR & RECORDER	104.402	\$750.85
	TREASURER	104.404	\$0.00
	ASSESSOR	104.405	\$179.49
	AGRICULTURAL EXTENSION	104.410	\$0.00
	COUNTY BUILDING	104.411	\$1,936.20
	JUDICIAL CENTER	104.412	\$850.72
	BOARD OF HEALTH	104.413	\$0.00
	PLANNING & ZONING	104.414	\$0.00
	GENERAL	104.415	\$1,509.55
	CIVIL DEFENSE	104.416	\$1,088.18
	COUNTY ELECTIONS	104.417	\$0.00
	LAW ENFORCEMENT BUILDING	104.418	\$910.01
	COUNTY ADMINISTRATION	104.419	\$794.30
	VETERANS SERVICE OFFICER	104.421	\$0.00
	<b>CURRENT EXPENSE FUND TOTAL</b>		
<b>Dedicated Funds</b>	SOCIAL SERVICES	105.502	\$0.00
	CASSIA COUNTY COURTS	106.602	\$703.59
	COUNTY ROAD & BRIDGE	107.707	\$68,801.80
	WEED & PEST	108.708	\$0.00
	SOLID WASTE	109.709	\$0.00
	AMBULANCE SERVICE	110.710	\$16,450.00
	FAIR EXHIBITS	111.711	\$0.00
	HISTORICAL SOCIETY	112.712	\$0.00
	COMMUNITY COLLEGE	113.713	\$0.00
	REVALUATION	114.714	\$600.00
	9-1-1 COMMUNICATIONS	115.715	\$0.00
	CONSOLIDATED ELECTIONS	116.716	\$2,856.01
	COUNTY WATERWAYS	117.717	\$0.00
	COUNTY SNOWMOBILE	118.718	\$0.00
	ASSESSOR TRUST	123.323	\$0.00
	EMERGENCY MEDICAL SERVICE	133.733	\$0.00
	NARCOTICS SEIZED ASSETS	134.334	\$0.00
	CASSIA DRUG TASK FORCE	136.736	\$614.26
	D.A.R.E. TRUST	137.737	\$0.00
	PHYSICAL FACILITIES	144.744	\$337.09
	ADULT MISDEMEANOR PROB TRUST	149.349	\$0.00
	ADULT MISDEMEANOR PROBATION	149.749	\$2,981.01
	VIOLENT PREDATOR ACCOUNT	150.750	\$0.00
BOX ELDER COUNTY BOOKMOBILE	151.751	\$0.00	
WIDOW BENEFIT TRUST	198.798	\$0.00	
<b>DEDICATED FUNDS TOTAL</b>			<b>\$93,343.76</b>
<b>130 Justice Fund</b>	JUSTICE FUND	130.330	\$0.00
	CLERK OF THE DISTRICT COURT	130.803	\$0.00
	CONFLICT PUBLIC DEFENDER	130.804	\$8,284.00
	JUVENILE JUSTICE	130.805	\$0.00
	PROSECUTING ATTORNEY	130.807	\$604.40
	PUBLIC DEFENDER	130.808	\$237.60
	CORONER	130.809	\$0.00
	SHERIFF - PATROL	130.821	\$4,354.65
	SHERIFF - INVESTIGATIONS	130.822	\$332.51
	SHERIFF - DISPATCH	130.823	\$85.00
	SHERIFF - ADMINISTRATION	130.824	\$491.23
	M-C CRIMINAL JUSTICE CENTER	130.827	\$81,181.78
	M-C JUVENILE DETENTION CENTER	130.828	\$0.00
<b>JUSTICE FUND TOTAL</b>			<b>\$95,571.17</b>
<b>TOTAL EXPENDITURES</b>			<b>\$196,934.23</b>

## **ATTENDANCE LOG ATTACHMENT**

# CASSIA COUNTY COMMISSIONERS

## Attendance Log

Date: 4-25-2016

1 of 2

	<b>NAME (PLEASE PRINT)</b>	<b>TOWN</b>	<b>REPRESENTING</b>
1.	Bair Bowers	Burley	Citizen
2.	Micki Cranny	Burley	South Central Public Health
3.	LINDA F. Montgomery	Eden	SCPHD 5
4.	Bene R. LeBlanc	TF	SCPHD
5.	Cheryle Becker	TF	SCPHD
6.	Yvonne Humphrey	TF	SCPHD
7.	Dwight Davis	Burley	Assessor
8.	Scott Arroll	Burley	SCPHD
9.	George Warrell	Oakley	CCSO
10.	Todd Quast	Cassia Co	Admin/9-1-1
11.	Jay Howard	Burley	CCSO
12.	Sally Justison	Burley	Treasurer
13.	Borden Edwards	Elba	CCWC
14.	Anna Pop	Burley	Septus
15.	Tracey Wilman	Burley	Extension
16.	Allen Hunt	Burley	Fair Booth (13)
17.	Mark Milton	Burley	City of Burley
18.	Merlin Smedley	"	"
19.	Lang Manning	"	"
20.	Erica Molina	Burley	misd. probation
21.	Ken Creel	<del>Burley</del> Burley	ISLM
22.	Stacy Pappert	Burley	USFS
23.	Walter Evans	Burley	Auditing
24.	Dennis Byington	Burley	Public Defender
25.	Sally Justison	Burley	Treasurer

# CASSIA COUNTY COMMISSIONERS

## Attendance Log

Date: 4-25-2016

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	<b>NAME (PLEASE PRINT)</b>	<b>TOWN</b>	<b>REPRESENTING</b>
1.	Russell Rasmussen	Burley	mccjc
2.	Dan Gammey	cc	Cassia Fair d'Rodeo
3.	SAM Adams	CCRB	CCRB
4.	Gordon Edwards	ccw <sup>Elba</sup> c	ccw c
5.	Ann Harper	Burley	MCCJC
6.	Craig Runtz Hart	Burley	Coroner
7.	Grace Wiltman	Burley	Extension
8.	Enrica Molina	Burley	mid. probation
9.	Kevin Horak		CASSIA SO.
10.	Dan Benz		mccjc
11.	Shia Haynes	Burley	Admin
12.	Jason Rogers	Burley	Admin
13.	Jay Howard	Burley	CCJO
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