



# Cassia County Board of Commissioners

Cassia County Courthouse  
Commission Chambers  
1459 Overland Ave. – Room 206  
Burley, ID 83318  
[www.CassiaCounty.org](http://www.CassiaCounty.org)

## Board Members:

Dennis Crane, Chair (District #3) ~ [dcrane@cassiacounty.org](mailto:dcrane@cassiacounty.org)  
Paul Christensen, Member (District #1) ~ [pchristensen@cassiacounty.org](mailto:pchristensen@cassiacounty.org)  
Bob Kunau, Member (District #2) ~ [bob.kunau@cassiacounty.org](mailto:bob.kunau@cassiacounty.org)

Phone: (208) 878-7302

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Monday, October 19, 2015

9:00 AM

The Cassia County Board of Commissioners met this day in regular session in the Commission Chambers of the Cassia County Courthouse.

### THOSE PRESENT:

#### County Commissioners:

Dennis Crane, Chairman  
**Prosecuting Attorney:**  
Doug Abenroth

Paul Christensen  
**Administrator:**  
Kerry D. McMurray

Bob Kunau  
**Deputy Clerk of the Board:**  
Tammi Pollard

#### Others:

Blair Bowers, Citizen  
Joe Larsen, County Clerk

George Warrell, Under Sheriff  
Jay Heward, Sheriff

Lisa Heisel, Deputy Treasurer  
Heather Evans, Deputy Auditor

## INFORMATION AND ACTION AGENDA ITEMS

- 1) 9:00 AM CALL TO ORDER, PLEDGE OF ALLEGIANCE, AND PRAYER
- 2) 9:09 AM REVIEW CALENDARS AND MEETINGS
  - a) South Central Community Action Meeting/South Central Health District at 6:00 p.m. Thursday, 10/22/2015 in Twin Falls.
  - b) District IV Elected Officials Meeting at 12:00 p.m. Thursday, 10/22/2015 in Twin Falls.
  - c) County Insurance Open Enrollment for all employees from 2:00 p.m. to 4:00 p.m. on Thursday, 11/12/2015 and from 7:00 a.m. to 9:00 a.m. on Friday, 11/13/2015.
  - d) Forest Service Shoshone Basin Road Tour at 10:00 a.m. Monday, 10/26/2015 in Twin Falls.
  - e) An Invitation from Todd Phillips to attend the Golden Heritage Senior Citizens Center Thanksgiving dinner on Thursday, 11/19/2015. They are requesting that the Commissioners bring their wives.
- 3) 9:09 AM REVIEW CORRESPONDENCE
  - a) Thank you note from Kerry & Doreen McMurray
  - b) Letter from the "Haven of Hope" asking to be included in the budget.
  - c) Letter from Joseph Larsen and the Auditor's Office regarding FY2015 follow-up on revenues, revenue allocations, and expenditures.
- 4) 9:22 AM UPDATE ON BOARD'S REVIEW OF USPS AND INTRA-DEPARTMENTAL MAIL RECEPTACLE IN AUDITOR'S OFFICE
  - a) Crane inquired of Heward as to remodeling the mail receptacle at the sheriff's office for use in the Auditor's office for the County.

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- b) Heward responded that he talked with Gale Garrett and his suggestion was to cut a hole in the wall and put the mail through slots in the wall.
  - c) Larsen stated that building through the wall would not be feasible as that area is a storage area for the Auditor's office.
  - d) Crane inquired as to Garrett's expertise and bid. Heward stated that Garrett was going to talk to Larsen; his suggestion was to build a unit 6 boxes long and 3 high total of 18 boxes built out of ply wood.
  - e) Crane inquired as to using the receptacle from the sheriff's office. Heward stated that Garrett felt it would be cheaper to just start over and explained the reasoning why.
- 5) 9:24 AM COUNTY ROAD AND BRIDGE DEPARTMENT WEEKLY WORK SCHEDULE
- a) Crane talked with Sam Adams who stated that there has been good rain.
  - b) There will be grading in Almo for the next couple of days.
- 6) 9:40 AM REVIEW JUNIOR COLLEGE CERTIFICATE OF RESIDENCY RECOMMENDATIONS FOR APPROVAL
- i) The Board reviewed five CSI junior college Certificate of Residency applications
  - ii) CSI dual credit approvals: 5

**9:40 AM**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO APPROVE RECOMMENDATIONS OF THE CLERK'S OFFICE FOR JUNIOR COLLEGE RESIDENCY APPLICATIONS AS PRESENTED. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

- 7) 9:41 AM DISCUSS BUDGET AND LINE ITEM FOR SAUSA FUNDING
- a) Larsen stated that this was a billing that came and was originally sent over to the sheriff's office. He was not sure what budget that payment should come out of as it is aligned with several areas of the County.
  - b) McMurray stated the amount of the funding was \$949.11.
  - c) Christensen stated it justice-related.
  - d) Larsen indicated that taking this from the General Fund in the Current Expense would have the least impact on the justice Fund.
  - e) Crane asked Larsen if he could fit it into his Courts Fund until it officially gets designated.
  - f) Larsen pointed out that his department sacrificed the highest percentage amount in the county during FY2016 budgeting and he was concerned with the additional needs when the new Odyssey software is implemented.
  - g) Christensen suggested taking it out of the General Fund this year and revisit the matter during FY2017 budgeting.
  - h) McMurray suggested using line 076 in the General Fund which is Dues and Fees. Larsen will make a correction to have it come out of that line in the General Fund.

**9:46 AM**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO APPROVE SAUSA FUNDING TO COME OUT OF GENERAL FUND EXPENSE LINE 076 IN THE AMOUNT OF \$941.00 AS PRESENTED. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

- 8) 9:47 AM UPDATE HISTORICAL SOCIETY RETURN OF RECORDS
- a) Larsen stated that five to six months from now, the Historical Society will be returning current active records. They are being returned due to the number of times records from the group slated to be returned had been requested.
  - b) One proposal included moving all of the books on the third floor to make room to store these records as he does not feel comfortable placing them in the basement of the County apartments due to possible damage from moisture and flooding that has occurred there. He also recommended using the other empty rooms on the 3<sup>rd</sup> floor that now are just storage for books.

- c) Crane proposed looking at the apartments as well as the 3<sup>rd</sup> floor to assess possibilities.
- 9) 9:49 AM FY2015 FINANCIAL FOLLOW-UP ON REVENUES AND EXPENDITURES
  - a) Larsen stated significant concerns with increased expenditures and loss of revenue at the conclusion of FY2015 and beginning balances for FY2016.
  - b) The Board will review the letter that Larsen presented.
  - c) Christensen addressed the letter from Larsen concerning shortfalls of revenue for FY2016 that had been anticipated and allocated for expenditures within the Sheriff's department which causes him great concern. He stated that an analysis from the sheriff is needed.
  - d) Christensen asked the Sheriff for a detailed synopsis on what a standalone Cassia County Sheriff's Office would like and the expense that that would be to the County.
  - e) Heward stated that the law enforcement committee is actually getting those numbers together.
  - f) Abenroth reviewed the letter from the Auditor's office and stated that it is public record and suggested that this issue be on the agenda for the next Board meeting which would give time to gather more information.
  - g) Christensen felt that there have not been solid numbers to come back to when they have had discussion with the City over the Law Enforcement contract.
  - h) Crane felt that it was appropriate to give the letter from the Auditor's office to the sheriff.
  - i) McMurray stated that he has had contact with Parsons who stated that after the elections the committee will release the report.
  - j) Crane suggested that before the election happens he would like the sheriff to vocalize and think about changes to be made. Kunau stated that he would like to see some numbers.
  - k) Warrell addressed the Board on this matter and Heward stated that he will follow through on those numbers.
  - l) Christensen would like to know more on this by December.
- 10) 9:50 AM RE-APPROVE LEVY RATES
  - a) Larsen stated that the State Tax Commission had a problem with their software that didn't calculate numbers correctly after the sixth decimal point. The Auditor's office had to input accurate numbers manually. Larsen stated that there were some missed entries from the Assessor's office on new construction that changed the levy rate and stated that the official amount changed slightly and he felt it appropriate to have the Board approve the new L1 that had to be recalculated.
  - b) Larsen showed the Board the letter that was received from the State Tax Commission on budget and levy requests and requested the Board to stamp their seal of approval and have the Chairman sign it.

9:52 AM

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO APPROVE THE CORRECTIONS ON THE L-1 WITH THE NEW LEVY RATES AS PRESENTED. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

- c) Larsen discussed dedicated levy amounts and stated the Justice Fund is the most critical. After Christensen inquired, Larsen stated the levy rate was established at .001845140. After the new construction additions, the new levy rate was re-established at .001845445 for the County.

11) 9:54 AM PERSONNEL MATTERS

- a) CHANGE OF STATUS
  - i) CLERK'S OFFICE
    - (1) Transfer of Cally M. Velasquez Custodian to Deputy Clerk/Deputy Recorder with an increase in rate of pay
    - (2) Voluntary resignation of Sandra Albertson

(3) Increase in rate of pay for Chief Deputy Theresa Forthun to reflect equalization of pay in his department for duties and responsibilities. That increase is still in line with what was allocated to his department and within the Board's approval of allocation by department heads.

ii) SHERIFF'S OFFICE

(1) Hiring of Jason J. Lynch as a part time Deputy/Patrolman 12/17/2015

(2) Warrell stated he cannot be made a fulltime employee until that date.

**9:59 AM**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO APPROVE SAID CHANGE OF STATUS REQUESTS AS PRESENTED. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

b) TIME CARDS – Road and Bridge Supervisor Sam Adams' time card was approved and signed

**9:59 AM CONVENE EXECUTIVE SESSION**

**MOTION: PAUL CHRISTENSEN/BOB KUNAU, MEMBER, MOVED THAT THE BOARD, PURSUANT TO IDAHO CODE § 74-206(1)(b), CONVENE IN EXECUTIVE SESSION TO CONSIDER THE EVALUATION, DISMISSAL, OR DISCIPLINING OF, OR TO HEAR COMPLAINTS OR CHARGES BROUGHT AGAINST, A PUBLIC OFFICER, EMPLOYEE, OR STAFF MEMBER AND TO RECEIVE ADVISE ON AN EMPLOYEE BY LEGAL COUNSEL. BOB KUNAU SECONDED THE MOTION, FOLLOWED BY A ROLL CALL VOTE:**

DENNIS CRANE, CHAIR YES

PAUL CHRISTENSEN, MEMBER YES

BOB KUNAU, MEMBER YES

**10:11 AM THE BOARD ADJOURNED THE EXECUTIVE SESSION. NO DECISION WAS MADE.**

12) 10:11 AM DISCUSS NOTICE FROM BLM OF APPLICATION FROM BURLEY HIGHWAY DISTRICT FOR RIGHT-OF-WAY IN WEST MILNER ROAD AREA

a) Kunau read the letter from the BLM regarding the proposed right-of-way.

b) McMurray stated that the Board needs to let the BLM office know if they would like to continue to receive information.

DENNIS CRANE, CHAIR YES

PAUL CHRISTENSEN, MEMBER YES

BOB KUNAU, MEMBER YES

c) The Board voted unanimously to continue receiving information

13) 10:14 AM EXECUTE DOCUMENTS FOR IDAHO TRANSPORTATION DEPARTMENT LOCAL ROADS INVENTORY PROGRAM

a) Crane reviewed inventory with the Board for motion.

**10:14 AM**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO SIGN THE DOCUMENTS FOR THE ITD LOCAL ROADS INVENTORY PROGRAM. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

b) McMurray stated that there are two parts to the form where signatures of all three Board members are needed.

14) 10:15 AM RE-APPOINT TO BOARD OF COMMUNITY GUARDIANS DENNIS DEXTER AND LORI JOHNSON

**10:16 AM**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO RE-APPOINT DENNIS DEXTER AND LORI JOHNSON TO THE BOARD OF COMMUNITY GUARDIANS AS PRESENTED. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

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15) 10:17 AM EXECUTE AGREEMENT WITH ABL MANAGEMENT INC EXTENDING FOOD SERVICE AT THE MINI-CASSIA CRIMINAL JUSTICE CENTER (MCCJC)

**10:21 AM**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO EXTEND THE ABL MANAGEMENT INC FOOD SERVICE CONTRACT AS PRESENTED. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

- a) Heward stated that ABL is a good service.
- b) Crane mentioned running into Kunzler and she stated she would be willing to come back and cook for the jail.

16) EXECUTIVE SESSION

**10:21AM CONVENE EXECUTIVE SESSION**

**MOTION: PAUL CHRISTENSEN/BOB KUNAU, MEMBER, MOVED THAT THE BOARD, PURSUANT TO IDAHO CODE § 74-206(1)(f), CONVENE IN EXECUTIVE SESSION TO COMMUNICATE WITH LEGAL COUNSEL REGARDING PENDING/IMMINENTLY-LIKELY LITIGATION OR CONTROVERSIES NOT YET BEING LITIGATED BUT IMMINENTLY LIKELY TO BE LITIGATED. BOB KUNAU/PAUL CHRISTENSEN SECONDED THE MOTION, FOLLOWED BY A ROLL CALL VOTE:**

DENNIS CRANE, CHAIR	YES
PAUL CHRISTENSEN, MEMBER	YES
BOB KUNAU, MEMBER	YES

**THE BOARD ADJOURNED THE EXECUTIVE SESSION AT 10:43 AM.**

- a) Abenroth stated that there is potential for a claim to be filed pertaining to the first issue addressed in Executive Session.
- b) Abenroth updated the Board on going forward on the second issue addressed in Executive Session.

17) 11:02 AM REVIEW COUNTY PAYABLES FOR APPROVAL (*attachment included*)

**11:02 AM**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO APPROVE COUNTY PAYABLES DATED 10/19/2015. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

**11:02 AM**

**AMENDED**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO AMEND THE PREVIOUS MOTION TO INCLUDE ALL PAYABLES DATED 10/19/2015 AND PRESENTED FOR BOTH FY2015 AND FY2016.**

18) 11:05AM REVIEW MINUTES FOR APPROVAL

**11:09 AM**

**MOTION: BOB KUNAU, MEMBER, MOVED TO APPROVE MINUTES OF THE BOARD FROM 09/28/2015. PAUL CHRISTENSEN, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

### ***SCHEDULED INFORMATION AND ACTION AGENDA ITEMS***

19) 9:15 AM ANNUAL LAW ENFORCEMENT CLOTHING ALLOWANCE – SHERIFF AND UNDERSHERIFF

- a) Heward stated that there has always been a clothing allowance of \$600.00 per person for seven employees in the “A” Budget under wages. Crane asked Heward if money had been budgeted there. He said it should be there or someone had moved it.
- b) Kunau asked if it was a line item and if it was applied for. Heward stated that it has always just been in the budget under wages. Kunau stated that “A” budget is structured around payrolls and felt as if this request should fall under a “B” budget item. Warrell stated that it was moved to the “A” budget so that it could be taxed, Heward asked for permission to take it from “A” budget wages or overtime.

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- c) Crane inquired as to \$600.00 being over and above wages. Heward stated that this is for seven individuals in the Sheriff Administration. Crane directed comments and questions to Larsen. Larsen stated that he didn't believe there was anything approved by the Board above the "A" budgeted amounts for actual wages and salaries. He asked to have Deputy Auditor Heather Evans verify that for sure.
  - d) Crane again asked if this is for official uniforms. Heward stated the type of clothing and the purpose for the items as clothing to wear in court. He said it costs \$600.00 per person but is actually less after taxes are taken out.
  - e) Crane inquired of Evans whether or not the clothing allowance for the Sheriff's office had been budgeted for and whether it is in the "A" budget or "B" budget.
  - f) Evans stated that the Sheriff's initial FY2016 budget request included \$6,000.00 in an overtime line. After several discussions with the Board during budgeting, the FY2016 requests were moved back to FY2015 budget amounts of actual "A" budget and that it was not included in the FY2015 budget. Evans stated it would be the Board's decision if the overtime budget absorbs the cost for a clothing allowance. That allowance is also considered part of wages under IRS guidelines so it does have to come out of "A" budget and payroll where it is subject to employee and employer tax liability.
  - g) Crane asked the Sheriff if they actually needed to have this budgeted every year. He inquired as to how often a suit needed to be purchased.
  - h) Heward reviewed the cost of items to be purchased such as pants, official uniforms, and suits.
  - i) Evans stated that there is a line item in the "B" budget for employee-required uniform purchases.
  - j) Larsen stated that he looked into IRS publications and it is an approved employer expense if an employee is required by the employer to wear clothing as a condition of their employment and if the clothing is not suitable for everyday use. If it is an allowance paid by the employer, it is income to the employee and must be included in the "A" budget.
  - k) Crane stated that the official uniform that is required for work comes out of the "B" budget, but if it is other clothing, it is an allowance and needs to come out of the "A" budget.
  - l) Kunau stated that there is \$2060.00 under Sheriff's Administration each year for uniforms. He asked what that is actually used to purchase. Crane asked if there is another line in the Investigation Budget. Warrell stated that there is a court security allowance. Evans stated that there is an expense line for Uniforms in the Investigations Budget in the amount of \$4,000.00 for FY2016.
  - m) Crane stated that there is about \$6,000.00 between the two budgets. Heward clarified who falls under the Uniform line for the \$2,060.00.
  - n) Kunau said he sees no reason for personal clothing to be purchased by the County.
  - o) Heward stated that this has been a 30 year benefit that the Sheriff's office has always had.
  - p) Crane reviewed who exactly falls under this benefit. Heward stated that every year he gets all of his personnel shirts or jackets with the sheriff's logo on them.
  - q) Crane asked Heward to offer a solution. Heward stated that he has cut back \$263,000.00 this year and also has lost three officers and is down a school resource officer.
  - r) Heward inquired as to carryover dollars from FY2015 by his departments. Evans stated that the carryover was at about at \$100,000.00 but that is diminished by the fact revenues were not at a 100%.
  - s) Kunau suggested taking this matter under advisement and Crane concurred.
- 20) 9:37 AM SPECIAL ASSESSMENTS FOR 2015 TAX ROLL
- a) Lisa Heisel special assessment for tax roll may make a difference on circuit breakers, also the Oregon Trail Recreation and the Solid Waste fees but not by much. It is very minimal.
  - b) Kunau read the special assessment totals broken down by each item totaling \$2,362,081.06.

9:39 AM

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO ACCEPT SPECIAL ASSESSMENTS FOR TAX ROLL 2015 AS PRESENTED. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**

21) INDIGENT MATTERS

**10:54 AM CONVENE EXECUTIVE SESSION**

**MOTION: BOB KUNAU, MEMBER, MOVED THAT THE BOARD, PURSUANT TO IDAHO CODE § 74-206(1)(d), CONVENE IN EXECUTIVE SESSION TO CONSIDER MEDICAL INDIGENT MATTERS THAT ARE EXEMPT FROM PUBLIC DISCLOSURE AND VOTE TO DO SO BY ROLL CALL.**

DENNIS CRANE, CHAIR	YES
PAUL CHRISTENSEN, MEMBER	YES
BOB KUNAU, MEMBER	YES

Welfare Director Susan Keck presented the following cases for review and approval of the Board:

- 1) Notice of Lien: 2015094, 2015095, 2015096, 2015097, 2015098, 2015099
- 2) Release of Lien: 2012052
- 3) Certificate of Denial: 2015082

**11:02 AM**

**MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO APPROVE MEDICAL INDIGENT ACTIONS AS RECOMMENDED BY THE SOCIAL SERVICES OFFICE. COMMISSIONER KUNAU SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY. THE BOARD ADJOURNED THE EXECUTIVE SESSION AT 11:02 AM.**

22) 11:10 AM ADJOURNMENT

APPROVED:

/s/ \_\_\_\_\_

Dennis Crane, Chairman

DEPUTY CLERK OF THE BOARD:

/s/ \_\_\_\_\_

Tammi Pollard

**ACCOUNTS PAYABLE ATTACHMENTS**  
**For**  
**FY2015 & FY2016**

10/19/2015

## COUNTY EXPENDITURES

	DEPARTMENT	FUND/DEPT	AMOUNT
<b>104 Current Expense Fund</b>	COUNTY COMMISSIONERS	104.401	\$262.33
	AUDITOR & RECORDER	104.402	\$1,516.62
	TREASURER	104.404	\$842.47
<b>FY2015</b>	ASSESSOR	104.405	\$915.93
	AGRICULTURAL EXTENSION	104.410	\$2,052.61
	COUNTY BUILDING	104.411	\$1,282.63
	JUDICIAL CENTER	104.412	\$0.00
	BOARD OF HEALTH	104.413	\$0.00
	PLANNING & ZONING	104.414	\$282.68
	GENERAL	104.415	\$13,471.98
	CIVIL DEFENSE	104.416	\$0.00
	COUNTY ELECTIONS	104.417	\$0.00
	COUNTY ADMINISTRATION	104.419	\$1,546.91
	VETERANS SERVICE OFFICER	104.421	\$0.00
	<b>CURRENT EXPENSE FUND TOTAL</b>		
<b>Dedicated Funds</b>	SOCIAL SERVICES	105.502	\$1,484.31
	CASSIA COUNTY COURTS	106.602	\$976.80
	COUNTY ROAD & BRIDGE	107.707	\$933.40
	WEED & PEST	108.708	\$6,984.36
	SOLID WASTE	109.709	\$0.00
	AMBULANCE SERVICE	110.710	\$0.00
	FAIR EXHIBITS	111.711	\$19,767.49
	HISTORICAL SOCIETY	112.712	\$0.00
	COMMUNITY COLLEGE	113.713	\$0.00
	REVALUATION	114.714	\$320.46
	9-1-1 COMMUNICATIONS	115.715	\$93,526.40
	CONSOLIDATED ELECTIONS	116.716	\$89.01
	COUNTY WATERWAYS	117.717	\$1,485.00
	COUNTY SNOWMOBILE	118.718	\$546.50
	ASSESSOR TRUST	123.323	\$0.00
	EMERGENCY MEDICAL SERVICE	133.733	\$0.00
	NARCOTICS SEIZED ASSETS	134.334	\$0.00
	CASSIA DRUG TASK FORCE	136.736	\$0.00
	D.A.R.E. TRUST	137.737	\$0.00
	PHYSICAL FACILITIES	144.744	\$100.00
	ADULT MISDEMEANOR PROBATION	149.749	\$3,376.82
	VIOLENT PREDATOR ACCOUNT	150.750	\$0.00
	BOX ELDER COUNTY BOOKMOBILE	151.751	\$0.00
	WIDOW BENEFIT TRUST	198.798	\$0.00
	<b>DEDICATED FUNDS TOTAL</b>		
<b>130 Justice Fund</b>	JUSTICE FUND	130.330	\$0.00
	CLERK OF THE DISTRICT COURT	130.803	\$0.00
	CONFLICT PUBLIC DEFENDER	130.804	\$0.00
	JUVENILE JUSTICE	130.805	\$0.00
	PROSECUTING ATTORNEY	130.807	\$1,275.00
	PUBLIC DEFENDER	130.808	\$386.40
	CORONER	130.809	\$500.00
	LAW ENFORCEMENT BUILDING	130.812	\$336.08
	SHERIFF - PATROL	130.821	\$24,181.42
	SHERIFF - INVESTIGATIONS	130.822	\$3,477.12
	SHERIFF - DISPATCH	130.823	\$465.75
	SHERIFF - ADMINISTRATION	130.824	\$3,626.55
	M-C CRIMINAL JUSTICE CENTER	130.827	\$129,682.14
	M-C JUVENILE DETENTION CENTER	130.828	\$0.00
	<b>JUSTICE FUND TOTAL</b>		
<b>TOTAL EXPENDITURES</b>			<b>\$315,695.17</b>

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## COUNTY EXPENDITURES

	DEPARTMENT	FUND/DEPT	AMOUNT		
<b>104</b>	<b>Current Expense Fund</b>	COUNTY COMMISSIONERS	104.401	\$0.00	
		AUDITOR & RECORDER	104.402	\$144.43	
		TREASURER	104.404	\$80.55	
<b>FY2016</b>	ASSESSOR	104.405	\$65.97		
	AGRICULTURAL EXTENSION	104.410	\$0.00		
	COUNTY BUILDING	104.411	\$0.00		
	JUDICIAL CENTER	104.412	\$0.00		
	BOARD OF HEALTH	104.413	\$10,064.67		
	PLANNING & ZONING	104.414	\$0.00		
	GENERAL	104.415	\$0.00		
	CIVIL DEFENSE	104.416	\$0.00		
	COUNTY ELECTIONS	104.417	\$0.00		
	LAW ENFORCEMENT BUILDING	104.418	\$245.58		
	COUNTY ADMINISTRATION	104.419	\$0.00		
	VETERANS SERVICE OFFICER	104.421	\$0.00		
	<b>CURRENT EXPENSE FUND TOTAL</b>			<b>\$10,601.20</b>	
<b>Dedicated Funds</b>	SOCIAL SERVICES	105.502	\$0.00		
	CASSIA COUNTY COURTS	106.602	\$772.32		
	COUNTY ROAD & BRIDGE	107.707	\$0.00		
	WEED & PEST	108.708	\$0.00		
	SOLID WASTE	109.709	\$0.00		
	AMBULANCE SERVICE	110.710	\$0.00		
	FAIR EXHIBITS	111.711	\$0.00		
	HISTORICAL SOCIETY	112.712	\$0.00		
	COMMUNITY COLLEGE	113.713	\$0.00		
	REVALUATION	114.714	\$192.92		
	9-1-1 COMMUNICATIONS	115.715	\$0.00		
	CONSOLIDATED ELECTIONS	116.716	\$0.00		
	COUNTY WATERWAYS	117.717	\$0.00		
	COUNTY SNOWMOBILE	118.718	\$0.00		
	ASSESSOR TRUST	123.323	\$113.63		
	EMERGENCY MEDICAL SERVICE	133.733	\$0.00		
	NARCOTICS SEIZED ASSETS	134.334	\$0.00		
	CASSIA DRUG TASK FORCE	136.736	\$0.00		
	D.A.R.E. TRUST	137.737	\$177.00		
	PHYSICAL FACILITIES	144.744	\$0.00		
	ADULT MISDEMEANOR PROBATION	149.749	\$1,715.55		
	VIOLENT PREDATOR ACCOUNT	150.750	\$0.00		
	BOX ELDER COUNTY BOOKMOBILE	151.751	\$0.00		
	WIDOW BENEFIT TRUST	198.798	\$0.00		
	<b>DEDICATED FUNDS TOTAL</b>			<b>\$2,971.42</b>	
	<b>130</b>	<b>Justice Fund</b>	JUSTICE FUND	130.330	\$0.00
			CLERK OF THE DISTRICT COURT	130.803	\$0.00
CONFLICT PUBLIC DEFENDER			130.804	\$6,531.47	
JUVENILE JUSTICE			130.805	\$0.00	
PROSECUTING ATTORNEY			130.807	\$0.00	
PUBLIC DEFENDER			130.808	\$178.83	
CORONER			130.809	\$150.00	
SHERIFF - PATROL			130.821	\$2,192.83	
SHERIFF - INVESTIGATIONS			130.822	\$1,100.00	
SHERIFF - DISPATCH			130.823	\$9,687.50	
SHERIFF - ADMINISTRATION			130.824	\$10,889.96	
M-C CRIMINAL JUSTICE CENTER			130.827	\$0.00	
M-C JUVENILE DETENTION CENTER			130.828	\$0.00	
<b>JUSTICE FUND TOTAL</b>			<b>\$30,730.59</b>		
<b>TOTAL EXPENDITURES</b>			<b>\$44,303.21</b>		