



Cassia County Board of Commissioners

Cassia County Courthouse
Commission Chambers
1459 Overland Ave. – Room 206
Burley, ID 83318
www.CassiaCounty.org

Board Members:

Dennis Crane, Chair (District #3) ~ dcrane@cassiacounty.org
Paul Christensen, Member (District #1) ~ pchristensen@cassiacounty.org
Bob Kunau, Member (District #2) ~ bob.kunau@cassiacounty.org

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Monday, July 20, 2015

9:00 AM

The Cassia County Board of Commissioners met this day in regular session in the Commission Chambers of the Cassia County Courthouse.

THOSE PRESENT:

County Commissioners:

Paul Christensen

Administrator:

Kerry D. McMurray

Others:

Craig Rinehart, Coroner

Joel Packham, Extension Office

George Warrell, Undersheriff

Bob Kunau

Clerk of the Board:

Joseph W. Larsen

Dennis Crane, Chairman

Prosecuting Attorney:

Doug Abenroth

Ruthe Hobbs, Citizen

Theresa Forthun, Chief Deputy Clerk

Amber Prewitt, Adult Probation

Jay Heward, Sheriff

Gordon Edwards, Weed Control

Russ Rasmussen, MCCJC

Karen Dayley, Chief Deputy Assessor

Dennis Byington, Public Defender

INFORMATION AND ACTION AGENDA ITEMS

- 1) 9:00 AM CALL TO ORDER, PLEDGE OF ALLEGIANCE, AND PRAYER
- 2) 9:03 AM REVIEW CALENDARS AND MEETINGS
 - a) Cassia Republican Central Committee meeting at 7:30 p.m. Tuesday, 07/21/2015 at the Commission Chambers
 - b) Gallant Farms 80th Annual Water Exhibit & Conference from 4:00 to 6:00 p.m. Thursday, 08/06/2015
 - c) ICRMP training in McCall this week for Commissioner Christensen
 - d) South Central Public Health Department meeting at 12:00 p.m. Wednesday, 07/22/2015
 - e) Soil District meeting for Commissioner Christensen
- 3) 2:25 AM PERSONNEL MATTERS
 - a) CHANGE OF STATUS
 - i) SHERIFF'S OFFICE
 - (1) Transfer of Corporal Terry Bell from investigations to Court Security with no increase in rate of pay. This transfer is to accommodate getting someone trained in civil work in anticipation of a potential upcoming retirement.
 - (2) Transfer of Terry L. Higley from Patrol as a School Resource Officer to Corporal in Investigations with no increase in rate of pay.
 - ii) MINI-CASSIA CRIMINAL JUSTICE CENTER
 - (1) Level III Detention Certification for Detention Sergeant Jennifer Lee with increase in rate of pay

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(2) Hiring of Kelsie Marie Gale Garner as a Detention Deputy with satisfaction of physical fitness requirements

iii) ADULT MISDEMEANOR PROBATION

- (1) Grade change for U/A Technician Ned Carter with increase in rate of pay.
- (2) Grade change for U/A Technician/Secretary Tausha Smith with increase in rate of pay
- (3) Grade change for Office Manager Debbie Rogers with increase in rate of pay
- (4) A change of status for Kelli Willett will be presented at a future Board meeting

2:29 AM

MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO APPROVE SAID CHANGE OF STATUS REQUESTS AS PRESENTED. ADULT MISDEMEANOR PROBATION FOR THREE EMPLOYEES THIS WEEK AND ONE AT A FUTURE BOARD MEETING INCLUDES AN INCREASE IN RATE OF PAY IN LIEU OF ELIGIBILITY FOR COUNTYWIDE RATE OF PAY INCREASE ON 10/01/2015. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.

- b) PAYOUT OF ACCRUALS – Not discussed today
- c) TIME CARDS
 - i) Sam Adams time card was presented for consideration.
 - ii) Chairman Crane said everything appeared to be in order.
- d) EXECUTIVE SESSIONS AS NEEDED IC §74-206(1)(b)

2:30 PM CONVENE EXECUTIVE SESSION

MOTION: PAUL CHRISTENSEN, MEMBER, MOVED THAT THE BOARD, PURSUANT TO IDAHO CODE § 74-206(1)(b), CONVENE IN EXECUTIVE SESSION TO CONSIDER PERSONNEL MATTERS TO EVALUATE COUNTY EMPLOYEES. BOB KUNAU SECONDED THE MOTION, FOLLOWED BY A ROLL CALL VOTE:

DENNIS CRANE, CHAIR	YES
PAUL CHRISTENSEN, MEMBER	YES
BOB KUNAU, MEMBER	YES

THE BOARD ADJOURNED THE EXECUTIVE SESSION AT 2:51 AM AND NO DECISION FOR ACTION TOOK PLACE.

4) 9:05 AM REVIEW JUNIOR COLLEGE CERTIFICATE OF RESIDENCY RECOMMENDATIONS FOR APPROVAL

- i) The Board reviewed six CSI junior college Certificate of Residency applications
 - (1) College of Southern Idaho approvals:
 - (a) High school dual credit: 0
 - (b) Non-dual credit: 6

9:05 AM

MOTION: PAUL CHRISTENSEN, MEMBER, MOVED TO APPROVE SIX CSI JUNIOR COLLEGE RESIDENCY APPLICATIONS AS PRESENTED. BOB KUNAU, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.

5) 9:06 AM COUNTY ROAD AND BRIDGE DEPARTMENT WEEKLY WORK SCHEDULE

a) Nothing to report

6) 9:06 AM BUILDINGS AND GROUNDS WORK AND UPDATES

a) Nothing to report

7) 9:06 AM GATEWAY TRANSMISSION LINE UPDATES

a) Nothing to report

8) 9:13 AM REVIEW HOWELL CANYON MAINTENANCE FROM BURLEY HIGHWAY DISTRICT

- a) Howell Canyon expenditure report was reviewed by Commissioner Kunau
- b) Costs for painting stripes on roads were discussed.
- c) State contributions pay for the County's allocation.

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- 9) 9:14 AM REVIEW COMMENTS MADE TO THE DEPARTMENT OF ENERGY BY THE MIDDLE SNAKE REGIONAL WATER RESOURCE COMMISSION
- a) Commissioner Kunau read the letter in regards to this matter.
 - b) McMurray stated that the letter was a means to make the Board aware.
- 10) 9:19 AM REVIEW NOTICE OF HEARING FROM THE CITY OF ALBION REGARDING PROPOSED COMPREHENSIVE PLAN AND ZONING ORDINANCE AMENDMENTS
- a) The Notice of Hearing Read by Commissioner Christensen.
 - b) Albion City Council will be holding a public hearing on Tuesday, 08/04/2015 at 8:00 pm
 - c) Written testimony or submissions concerning the proposed plan may be filed at the City Office by Tuesday, 07/28/2015 at 4:40 pm.
- 11) 9:23 AM DELIBERATE ON BALLOT FOR APPOINTMENT TO MIDDLE SNAKE REGIONAL WATER RESOURCE COMMISSION
- a) Commissioner Kunau read the proposed appointments to the commission for four years expiring in 2019. Each county must ratify.
 - i) Jerome County – Dan Suer
 - ii) Twin Falls County – Gale Kleinkoff
 - iii) Jerome County – Jack Nelson
 - b) McMurray said all are good contributors and have a wealth of knowledge on water issues.
- 9:24 AM**
- MOTION: BOB KUNAU, MEMBER, MOVED TO CAST AN AFFIRMATIVE VOTE FOR THE THREE PRESENTED INDIVIDUALS ON THE BALLOT. PAUL CHRISTENSEN, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.**
- 12) 9:26 AM FY2015 REVENUE SHORTFALL/BUDGETARY IMPLICATIONS
- a) Larsen expressed concern with our reliance on PILT proceeds. We are now using nearly all funds from full PILT funding. As budgetary expenses are exhausted, carryover money is depleted.
 - b) Larsen emphasized that budgeted expenditure allocations come from identified revenues. As revenues decrease, an attendant decrease must take place with expenditure expectations.
 - c) Spending limitations or moratorium has not been effective the past few years. The method, implementation, and oversight of spending limitations is the responsibility of the Board and not the Auditor's office according to Larsen. The Auditor's office will defer to whatever the Board would desire to do.
 - d) McMurray referred to County policy with the purchase of equipment which states anything that exceeds \$1000 requires prior approval of the Board. He advised the Board it may have some impact on their decision.
- 13) 9:31 AM REVIEW AND DELIBERATE ON REQUEST FROM THE MINI-CASSIA CRIMINAL JUSTICE CENTER (MCCJC) DIRECTOR, LIUTENANT DARWIN JOHNSON AND MAINTENANCE DIRECTOR MARSHALL WORTHINGTON
- a) Johnson provided a letter to McMurray explaining why the MCCJC needed to stay with PST, the vendor who provided the beginning phase of the analog to digital protocol camera integration. If they didn't, Johnson said they would need to start over again with the project. The initial cost was about \$115,000.
 - b) The total bid to complete the changeover to replace all cameras currently in the facility, other than the original 10 that were installed two years ago, would be \$174,625.
 - c) Their request would allow them to add an additional 10 cameras. The system can handle 120 total cameras in the event they need to install any additional cameras to the existing system.
 - d) They currently have three different systems. This would allow them to do away with the old system.

- e) This proposal allows for a 60 day video storage which allows viewing of anything. Johnson recommended that down the road, they should upgrade to a 90 day system.
- f) Johnson said the security line item in their budget currently has \$69,000 that can be carried over. They would then like to add \$75,000 to next year's budget. They also would like to use \$52,000 of what they had committed as carryover funds from their medical line to facilitate their proposal.
- g) The total bid for the project is \$196,555.
- h) Commissioner Christensen asked if the PST issues they had talked about previously had been resolved. Johnson said he hoped they had.
- i) If the proposal is approved, it will be shipped so they can carry forward. The project will take over a month to complete once supplies are here. It will take three or four days to actually install and change the whole system over to IP.
- j) Commissioner Christensen said he understands ICRMP implications for this requirement but also is sensitive to the budget. He asked if an upgrade can be done without spending the entire \$196,555. Johnson said in order to do it right, his proposal is what needs to be done.
- k) When they did the initial upgrade, ten cameras were added that are on their own system. This bid will take 83 or 84 existing cameras out that will not convert to IP from analog. Every old camera will be replaced and 12 more will be added to cover holding cells where there have been a number of recent problems with mentally unstable inmates.
- l) Commissioner Christensen asked where there had been previous problems with PST, if a penalty would be imposed in the event this project is not completed as contracted.
- m) The problem they are currently having with PST is with a \$24,000 lighting control project. That project is what they are waiting on and should be completed in a couple of days.
- n) Evans commented on the amount that would be budgeted for FY2016. Johnson said it would be about \$75,000. The concern is with carryover money. Fund balance depletion will increase FY2016 obligations for Cassia County and Minidoka County. Cassia County's obligation is over \$400,000, which is concerning for the Justice Fund.
- o) Larsen said the Justice Fund levy limits decrease our options. He reviewed all Justice Fund expenditure increase expectations that appear to be non-negotiable and the decrease in the balances of the Jail Trust Fund.
- p) Johnson said it is projected as a five year plan with \$75,000, plus the \$69,000 from this year in non-needed medical expenses due to the change in vendors for pharmaceuticals. He suggested \$75,000 be included in FY2017's budget to cover the costs of going from a 60 to a 90 day recording preservation.
- q) Larsen further commented about the drop off of budgeted revenues that would require both Minidoka and Cassia County to supplement those shortfalls. Cash flow and lack of revenue plays into the ability to meet those obligations.
- r) Commissioner Christensen asked Abenroth about liability implications and the financial crisis we would be in without the cameras. Eyewitness testimony would take the place of video evidence. The video is critical to testimony. Some of the security cameras are working and some are not working. Where the Board is aware of that, there could be liability for negligence. Criminal and civil liability are the concerns according to Abenroth.
- s) McMurray said where the system is in disrepair, it creates an issue.
- t) Commissioner Kunau asked if it had been presented to the Minidoka County Board, stating if it hadn't, it needed to be. Abenroth said Minidoka Country Commissioner Bob Moore is aware of it, but the full Board may not be aware.

- u) McMurray asked Johnson a number of questions. The jail has already started with the overall project with \$115,000 in upgrades already expended. Johnson's understanding is that this is a sole source procurement. McMurray concluded that the costs would be about \$300,000 to start over instead of a \$200,000 upgrade. The continued work proposed would be an upgrade to what has already been completed rather than starting over again with a different vendor.
 - v) Commissioner Christensen said we would then end up with an anticipated cost of \$56,000 this fiscal year. Larsen said considerations could include eliminating rate of pay increases to employees or removing the law enforcement building from the Justice Fund to make some room within the levy limits. The most important thing to consider is the loss of carryover money for FY2017 unless other revenue sources can be identified by Johnson or Heward by way of grants or other means. Chairman Crane said that also hinges on Larsen's recommendation of the implementation of a "C" budget for buildings and capital expenditures.
 - w) Evans reported that FY2015 revenues provided by Johnson are at \$777,000 and they have historically been at about \$900,000 to \$1 million. That accounts for about \$200,000 to \$250,000 less, creating a problem for next fiscal year. Evans said those numbers may need to be re-worked but the Auditor's office has to rely on projections provided by department heads.
 - x) The Board decided to hold the discussion for later in the day to determine what can be done. Commissioner Christensen said further discussion with Minidoka County would need to take place.
- 14) 10:26 AM FY2016 PROJECTED REVENUES/BUDGETARY IMPLICATIONS
- a) Larsen said the District Court budget cut one interpreter when the judicial facility was built that has never been restored. There is another budgeted person that has been used in years past exclusively as a means for carry over funds that could be cut. However, he said that cutting that would be kicking the can down the road with Justice Fund limits and carryover funds. When a backup interpreter is needed, we will need to find and contract someone from another location to meet those court needs.
 - b) Two entry level bailiffs were moved from the Justice Fund to the District Court Fund to make room in the Justice Fund last year.
 - c) The Board discussed bailiff and court security needs. Abenroth explained the role of the judges in that decision process.
 - d) Evans reported that currently Wayne Winder and Shannon Taylor are being paid out of the Sheriff's Administration budget for court security and Todd Rittel and Terry Bell are paid out of the District Court Fund, which is a dedicated fund and not in the Justice Fund. Terry Bell's rate of pay difference may need to come out of Sheriff's Administration budget.
 - e) Commissioner Christensen desired that all options be considered to determine budgeting amounts.
 - f) Kunau said we can't micromanage expenditures. 2% across the Board cuts with Revenue shortfall could be considered.
- 15) 10:45 AM CLARIFICATION AND BUDGETARY FINALIZATIONS
- a) SHERIFF
 - i) Sheriff Heward expressed concern about deputy patrol salary budgets being less for FY2016 than FY2015.
 - ii) They are replacing higher-priced retirees with lower-priced new employees. Clark Ward and Norma Talamantes have retired recently, Chris Jensen is retiring, and Gale Garrett is possibly retiring soon. Jason Rogers is being proposed to take Jensen's place.
 - iii) Evans said the proposed budget took into consideration the higher priced rate of pay for that position at roughly a \$20.00 per hour pay scale being replaced with a \$15.00 per hour employee. With Jensen's wage out, a placeholder for \$16.00 per hour was placed in the budget for a new

replacement. With Higley being transferred and shuffling that is taking place, it takes the Budget Officer recommendation down to an amount of \$890,500.

- iv) It was pointed out that Rogers is getting more than \$16.00 per hour as it is proposed to promote him to make what Investigator Horak receives in pay. Jordan Williams will go to the Drug Task Force and will be promoted from patrol to corporal.
- v) Chairman Crane asked about the prospects of going down to three personnel at the Cassia County Judicial Center (CCJC) and supplementing with other help from the Sheriff's office as needed. Heward said he would need to talk to Taylor and see how often he actually needs someone there. Commissioner Crane said it would help with budgetary problems.
- vi) Commissioner Kunau asked about utilizing retired officers at the CCJC. He asked if some would be willing to work at this point to help save money. Heward said that could be possible but would be a scheduling nightmare. Where the court calendar is often set up well in advance, it was suggested that it might make it feasible.
- vii) Heward said that the judges have requested that whoever works there be POST certified. Todd Rittel is going to POST in October to meet that requirement. Chairman Crane suggested talking to the judges including Administrative Judge Bevan about required standards. Commissioner Christensen said he will talk to Trial Court Administrator Linda Wright and the Board will visit with the judges.

b) PUBLIC DEFENDER

- i) This matter was deferred for discussion with the joint board.

c) CONFLICT PUBLIC DEFENDER

- i) This matter was not addressed.

d) "C" BUDGET PROPOSALS/DISCUSSION AND ADOPTION OF "C" BUDGETS WITH COUNTY BUILDINGS

- i) This matter was deferred for consideration after the budget.

e) CONTINGENT/CARRYOVER FUND ESTABLISHMENT

- i) This matter was deferred to a later time.

f) EMS

- i) Shirley Hubbard indicated that immunization approximations are \$350 per EMT in the County. She said that could be negotiable. Their desire was to reinstate that funding.
- ii) It was suggested to look at two, three, four, or five year plan. That period of time could be negotiable. They just don't want funding to go away completely.
- iii) Chairman Crane asked how much would be needed to accomplish that plan.
- iv) Hubbard suggested \$350 per person for a safety factor.
- v) The Board determined to fund \$9,000 per year over a 3 year period of time and see how it goes.

g) CLERK'S OFFICE "A" BUDGET

- i) An additional employee was deferred for discussion in Executive Session.

h) MISDEMEANOR PROBATION – PROPOSED RATE OF PAY ADJUSTMENTS

- i) This matter was discussed during consideration with Change of Status requests.

16) 2:23 PM REVIEW MINUTES FOR APPROVAL

2:23 PM

MOTION: BOB KUNAU, MEMBER, MOVED TO APPROVE MINUTES OF THE BOARD FROM 07/13/2015. PAUL CHRISTENSEN, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.

17) 2:24 PM REVIEW COUNTY PAYABLES FOR APPROVAL (*attachment included*)

2:24 AM

MOTION: BOB KUNAU, MEMBER, MOVED TO APPROVE COUNTY PAYABLES DATED 07/20/2015. PAUL CHRISTENSEN, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.

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SCHEDULED INFORMATION AND ACTION AGENDA ITEMS

18) 9:09 AM HEARING TO DELIBERATE ON BEER AND LIQUOR LICENSES

- a) The Board went on the record at 9:09 a.m. for a hearing to consider Beer and Liquor Licenses.
- b) Those considered included:
 - i) Amended Stinker Store #61 (Corrected from last week)
 - (1) Beer off premises & retail wine
 - ii) Amended Stinker Store #79 (Corrected form last week)
 - (1) Beer off premises & retail wine
 - iii) Chadwick Grille
 - (1) Liquor, beer off premises, draft beer on premises & wine by the drink
 - iv) Tracy General Store
 - (1) Beer off premises
 - v) Burley Golf Course/Draper Golf Services
 - (1) Beer on premises & beer off premises
 - vi) Buck’s NAF Mercantile
 - (1) Beer on premises & beer off premises
 - vii) Guadalajara Mexican Restaurant
 - (1) Liquor license & beer on premises
 - viii) Bobcat Corner
 - (1) Beer off premises & retail wine
 - ix) Burley Trap Club
 - (1) Beer on premises

9:14 AM

MOTION: BOB KUNAU, MEMBER, MOVED TO APPROVE AMENDMENT OF THE STINKER STATIONS #61 AND #79 BEER AND LIQUOR LICENSES AS PRESENTED. PAUL CHRISTENSEN, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.

9:14 AM

MOTION: BOB KUNAU, MEMBER, MOVED TO APPROVE OTHER BEER AND LIQUOR LICENSES AS PRESENTED. PAUL CHRISTENSEN, MEMBER, SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY.
The Board went off the record at 9:14 a.m.

13) 11:18 AM INDIGENT MATTERS

11:18 AM CONVENE EXECUTIVE SESSION

MOTION: PAUL CHRISTENSEN, MEMBER, MOVED THAT THE BOARD, PURSUANT TO IDAHO CODE § 74-206(1)(d), CONVENE IN EXECUTIVE SESSION TO CONSIDER MEDICAL INDIGENT MATTERS THAT ARE EXEMPT FROM PUBLIC DISCLOSURE AND VOTE TO DO SO BY ROLL CALL.

DENNIS CRANE, CHAIR	YES
PAUL CHRISTENSEN, MEMBER	YES
BOB KUNAU, MEMBER	YES

Welfare Director Susan Keck presented the following cases for review and approval of the Board:

- a) Certificate of Approval: 2015028, 2015067
- b) Order of Dismissal: 2015037
- c) Notice of Lien: 2015066
- d) Release of Medically Indigent Lien: 2011028, 2015034, 2015037, 2015046
- e) Medical Records/Utilization Management Review: 2015064
- f) Assignment to Collections: 207099, 208102, 2009013, 2014021, 2014041, 2014058

11:36 AM

MOTION: COMMISSIONER KUNAU MOVED TO APPROVE THE MEDICAL INDIGENT ACTIONS AS PRESENTED. COMMISSIONER CHRISTENSEN SECONDED THE MOTION. THE MOTION PASSED UNANIMOUSLY. THE BOARD ADJOURNED THE EXECUTIVE SESSION AT 11:36 AM.

14) 11:30 AM DEPARTMENT HEAD TRAINING

a) A recorded Idaho Association of Counties presentation was reviewed with department heads.

15) 12:45 PM ADJOURNMENT

APPROVED:

/s/ _____

Dennis Crane, Chairman

CLERK OF THE BOARD:

/s/ _____

Joseph W. Larsen

**ATTACHMENT:
COUNTY PAYABLES
07/20/2015**

7/20/2015

COUNTY EXPENDITURES

	DEPARTMENT	FUND/DEPT	AMOUNT	
104	Current Expense Fund	COUNTY COMMISSIONERS	104.401	\$0.00
		AUDITOR & RECORDER	104.402	\$0.00
		TREASURER	104.404	\$0.00
		ASSESSOR	104.405	\$45.76
		AGRICULTURAL EXTENSION	104.410	\$0.00
		COUNTY BUILDING	104.411	\$10,630.65
		JUDICIAL CENTER	104.412	\$262.50
		BOARD OF HEALTH	104.413	\$9,763.45
		PLANNING & ZONING	104.414	\$0.00
		GENERAL	104.415	\$1,010.85
		CIVIL DEFENSE	104.416	\$0.00
		COUNTY ELECTIONS	104.417	\$0.00
		COUNTY ADMINISTRATION	104.419	\$0.00
		VETERANS SERVICE OFFICER	104.421	\$0.00
CURRENT EXPENSE FUND TOTAL			\$21,713.21	
Dedicated Funds	SOCIAL SERVICES	105.502	\$52,071.37	
	CASSIA COUNTY COURTS	106.602	\$176.06	
	COUNTY ROAD & BRIDGE	107.707	\$2,617.42	
	WEED & PEST	108.708	\$0.00	
	SOLID WASTE	109.709	\$0.00	
	AMBULANCE SERVICE	110.710	\$0.00	
	FAIR EXHIBITS	111.711	\$0.00	
	HISTORICAL SOCIETY	112.712	\$0.00	
	COMMUNITY COLLEGE	113.713	\$0.00	
	REVALUATION	114.714	\$1,080.81	
	9-1-1 COMMUNICATIONS	115.715	\$0.00	
	CONSOLIDATED ELECTIONS	116.716	\$0.00	
	COUNTY WATERWAYS	117.717	\$0.00	
	COUNTY SNOWMOBILE	118.718	\$0.00	
	ASSESSOR TRUST	123.323	\$138.70	
	EMERGENCY MEDICAL SERVICE	133.733	\$0.00	
	NARCOTICS SEIZED ASSETS	134.334	\$0.00	
	CASSIA DRUG TASK FORCE	136.736	\$0.00	
	D.A.R.E. TRUST	137.737	\$0.00	
	PHYSICAL FACILITIES	144.744	\$295.00	
	ADULT MISDEMEANOR PROBATION	149.749	\$5,193.40	
VIOLENT PREDATOR ACCOUNT	150.750	\$0.00		
BOX ELDER COUNTY BOOKMOBILE	151.751	\$0.00		
WIDOW BENEFIT TRUST	198.798	\$0.00		
DEDICATED FUNDS TOTAL			\$61,572.76	
130	Justice Fund	CLERK OF THE DISTRICT COURT	130.803	\$0.00
		CONFLICT PUBLIC DEFENDER	130.804	\$803.00
		JUVENILE JUSTICE	130.805	\$0.00
		PROSECUTING ATTORNEY	130.807	\$0.00
		PUBLIC DEFENDER	130.808	\$329.36
		CORONER	130.809	\$0.00
		LAW ENFORCEMENT BUILDING	130.812	\$0.00
		SHERIFF - PATROL	130.821	\$0.00
		SHERIFF - INVESTIGATIONS	130.822	\$0.00
		SHERIFF - DISPATCH	130.823	\$0.00
		SHERIFF - ADMINISTRATION	130.824	\$0.00
		M-C CRIMINAL JUSTICE CENTER	130.827	\$0.00
		M-C JUVENILE DETENTION CENTER	130.828	\$0.00
		JUSTICE FUND TOTAL		
TOTAL EXPENDITURES			\$84,418.33	